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Programme budget for the biennium 2016-2017

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-first, thirty-second and thirty-third sessions and twenty-fourth special session

Report of the Secretary-General

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Summary

The General Assembly, in part V of its resolution 63/263, endorsed the conclusion contained in the report of the Advisory Committee on Administrative and Budgetary Questions (A/63/629) concerning the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. In its resolution 65/281, the Assembly decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session.

The present report provides estimated resource requirements of $49,385,000, resulting from resolutions and decision adopted by the Council at its thirty-first to thirty-third sessions, held in 2016, and twenty-fourth special session, held in December 2015 (see A/71/53 and Add.1). Of those requirements, the amount of $23,019,800 relates to activities of a perennial as well as of a recurrent nature and therefore has already been included in the programme budget for the biennium 2016-2017. The remaining requirements of $26,365,200 are new requirements for the bienniums 2016-2017 ($20,861,200) and 2018-2019 ($5,504,000).

Of the new requirements for the biennium 2016-2017, an amount of $5,950,700 relates to commitment authorities approved by the Advisory Committee on Administrative and Budgetary Questions in 2016 under General Assembly resolution 70/250 on unforeseen and extraordinary expenses for the biennium 2016-2017, and the related appropriation in the amount of $5,482,500 is being sought in the context of the first performance report of the programme budget for the biennium 2016-2017.

With regard to the balance of the new requirements for the biennium 2016-2017 in the amount of $14,910,500, comprising $2,481,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $12,359,900 under section 24, Human rights, $8,400 under section 28, Public information, and $60,900 under section 29F, Administration, Geneva, it is proposed that this amount be appropriated, representing a charge against the contingency fund for the biennium 2016-2017.

It is also proposed that, effective 1 January 2017, 11 new posts (1 P-5, 3 P-4 and 7 P-3) be established under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017 to support the activities mandated by the Council in its resolutions 31/34, 32/2, 33/1, 33/14, 33/25 and 33/30.

The net additional requirements for the biennium 2018-2019 in the amount of $5,504,060, comprising $841,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, $4,653,500 under section 24, Human rights, $3,000 under section 28, Public information, and $6,100 under section 29F, Administration, Geneva, would be considered in the context of the proposed programme budget for the biennium 2018-2019.

I. Introduction

1. The present annual report is in line with the conclusion of the Advisory Committee on Administrative and Budgetary Questions (see A/63/629, para. 10), endorsed by the General Assembly in part V of its resolution 63/263, on the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. The Assembly, in its resolution 65/281, decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session. The present report is submitted to inform the Assembly of the requirements resulting from resolutions and decisions adopted by the Council at its thirty-first to thirty-third sessions, held in 2016, and twenty-fourth special session, held in December 2015, as contained in its report to the Assembly (see A/71/53 and Add.1[1]).

2. The Council adopted several resolutions, one President's statement and one decision by which it requested relevant human rights bodies and special procedures mandate holders to continue or undertake additional activities, including meetings. Accordingly, under rule 153 of the rules of procedure of the General Assembly, the Council was provided, where appropriate, with statements of programme budget implications before the adoption of those resolutions and the decision. The Council was informed that the detailed resource requirements would be submitted to the Assembly for its consideration and approval in the context of the revised estimates report, submitted annually, in which the additional resource requirements would require an additional appropriation and, as such, would represent a charge against the contingency fund, subject to the procedures established by the Assembly in its resolutions 41/213 and 42/211.

3. With regard to those resolutions and the decision that were orally revised before adoption by the Council, most of the revisions introduced had no impact on the statements of programme budget implications submitted to the Council or the related statements were modified and/or withdrawn. For those resolutions that had financial implications (Council resolutions 31/20 and 33/16), the Council was orally advised that the revised financial requirements would be reflected in the context of the revised estimates report.

4. The programme budget implications arising from the resolutions and the decision adopted at the thirty-first to thirty-third sessions and twenty-fourth special session of the Council give rise to total requirements of $49,385,000. Of those requirements, the amount of $23,019,800 relates to activities of a perennial as well as of a recurrent nature and therefore has already been included in the programme budget for the biennium 2016-2017. The remaining requirements of $26,365,200 are new requirements for the bienniums 2016-2017 ($20,861,200) and 2018-2019 ($5,504,000).

5. Of the new requirements for the biennium 2016-2017, an amount of $5,950,700 relates to commitment authorities approved by the Advisory Committee

[1] Although the thirty-third session was concluded on 30 September 2016, the advance version of the report of the Council on that session (A/71/53/Add.1) was submitted by the Office of the United Nations High Commissioner for Human Rights on 17 October 2016.

on Administrative and Budgetary Questions in 2016 under General Assembly resolution 70/250 on unforeseen and extraordinary expenses for the biennium 2016-2017, and the related appropriation in the amount of $5,482,500 is being sought in the context of the first performance report of the programme budget for the biennium 2016-2017.

6. With regard to the balance of the new requirements for the biennium 2016-2017 in the amount of $14,910,500, comprising $2,481,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $12,359,900 under section 24, Human rights, $8,400 under section 28, Public information, and $60,900 under section 29F, Administration, Geneva, it is proposed that this amount be appropriated, representing a charge against the contingency fund for the biennium 2016-2017.

7. It is also proposed that, effective 1 January 2017, 11 new posts (1 P-5, 3 P-4 and 7 P-3) be established under section 24, Human rights, of the proposed programme budget for the biennium 2016-2017 to support the activities mandated by the Council in its resolutions 31/34, 32/2, 33/1, 33/14, 33/25 and 33/30.

8. All the requirements, including proposed funding modalities, are summarized in annex I to the present report.

9. In many of the adopted resolutions, the Council requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the resources and assistance necessary for the effective fulfilment of the mandates and/or to implement the requested activities from within existing resources (resolutions 31/3 (para. 4), 31/16 (para. 17), 31/18 (para. 24), 31/19 (para. 3), 31/24 (para. 15), 32/2 (para. 7), 32/6 (para. 2), 32/9 (para. 13), 32/11 (para. 26), 32/24 (para. 16), 32/26 (para. 12), 32/32 (para. 5), 32/33 (paras. 5 and 12), 33/4 (para. 24), 33/5 (para. 10), 33/9 (para. 7), 33/10 (para. 16), 33/12 (para. 5), 33/14 (para. 16), 33/17 (para. 20), 33/18 (para. 14), 33/26 (para. 26), 33/27 (para. 24) and 33/30 (para. 13)).

10. In each of the related statements of programme budget implications of the resolutions listed in paragraph 9 above, the Secretariat drew the attention of the Council to the provisions of section VI of General Assembly resolution 45/248 B and subsequent resolutions, the most recent of which was resolution 70/247, in which the Assembly reaffirmed that the Fifth Committee was the appropriate Main Committee of the Assembly entrusted with responsibilities for administrative and budgetary matters and also reaffirmed the role of the Advisory Committee on Administrative and Budgetary Questions.

11. The Advisory Committee, in paragraph 21 of its report (A/70/7/Add.28), requested the Secretary-General to include in his next report on revised estimates resulting from the resolutions and decisions of the Human Rights Council fully transparent information on the unit costs applied and other factors used to estimate the costs of interpretation and production of documentation at different duty stations. The requested information is provided in annex II to the present report.

II. Additional requirements relating to the resolutions and decisions adopted by the Human Rights Council

A. Thirty-first session

Resolution 31/3
Protection of human rights and fundamental freedoms while countering terrorism: mandate of the Special Rapporteur on the promotion and protection of human rights and fundamental freedoms while countering terrorism

12. Under the terms of paragraphs 1 and 4[2] of its resolution 31/3, the Human Rights Council decided to extend the mandate of the Special Rapporteur on the promotion and protection of human rights and fundamental freedoms while countering terrorism for a period of three years in the same terms as provided for by the Council in its resolution 22/8.

13. The adoption of the resolution gives rise to annual requirements, as detailed in table 1.

Table 1

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016-2017 budget*	*To be included in the 2018-2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 900	179 800	179 800	179 800
Pre-session documentation	186 200	372 400	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**	**552 200**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	54 800	109 600	109 600	109 600
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**82 300**	**164 600**	**164 600**	**164 600**
Total	**358 400**	**716 800**	**716 800**	**716 800**

[2] See paragraph 9 of the present report.

14. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $358,400, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,300 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required as a result of the adoption of the resolution. The related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 31/4
Commemoration of the thirtieth anniversary of the Declaration on the Right to Development

15. Under the terms of paragraphs 3 and 5 of resolution 31/4, the Human Rights Council:

(a) Decided to convene, at its thirty-second session, a panel discussion on the promotion and protection of the right to development as part of the celebrations of the thirtieth anniversary of the Declaration on the Right to Development;

(b) Requested the High Commissioner to prepare a summary report on the panel discussion and to submit it to the Council at its thirty-third session, and decided to bring the report to the attention of the General Assembly ahead of the high-level segment to commemorate the thirtieth anniversary of the Declaration on the Right to Development.

16. As detailed in table 2, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) Travel of three expert panellists to Geneva to participate in the panel;

(b) Conference services for the translation and processing of the summary report.

Table 2

(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**36 300**	**–**	**36 300**
Section 24, Human rights			
Travel of three participants to Geneva	11 200	–	11 200
Subtotal, section 24	**11 200**	**–**	**11 200**
Total	**47 500**	**–**	**47 500**

17. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $47,500, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $11,200 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

Resolution 31/14
The role of good governance in the promotion and protection of human rights

18. Under the terms of paragraph 8 of resolution 31/14, the Human Rights Council requested the High Commissioner to prepare a compilation of the activities and programmes of the United Nations system that contribute to the role of good governance in the promotion and protection of human rights, including its efforts to support States in the implementation of the 2030 Agenda for Sustainable Development in this context, and to submit it to the Council at its thirty-fourth session.

19. As reflected in table 3, the adoption of the resolution gives rise to additional one-time requirements in 2017 for the translation and processing of the report.

Table 3

(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Total	**36 300**	–	**36 300**

20. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2016-2017, would be required.

Resolution 31/15
The right to work

21. Under the terms of paragraph 25 of resolution 31/15, the Human Rights Council requested the United Nations High Commissioner for Human Rights to prepare an analytical report, in consultation with States, United Nations agencies, funds and programmes, particularly the International Labour Organization, and the treaty bodies, special procedures, civil society and other relevant stakeholders, on the relationship between the realization of the right to work and the enjoyment of all

human rights by women, with a particular emphasis on the empowerment of women, in accordance with States' respective obligations under international human rights law and the relevant major challenges and best practices in that regard, and to submit the report to the Council prior to its thirty-fourth session.

22. As detailed in table 4, the adoption of the resolution gives rise to additional one-time requirements for:

(a) A consultant at the P-4 level is required for three months to conduct research, ensure consultation, collect information and produce a final report;

(b) Conference services for the translation and processing of the report.

Table 4

(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2. General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**36 300**	**–**	**36 300**
Section 24. Human rights			
Consultant at the P-4 level for 3 months	26 700	–	26 700
Subtotal, section 24	**26 700**	**–**	**26 700**
Total	**63 000**	**–**	**63 000**

23. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional requirements of $63,000, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $26,700 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

Resolution 31/16
Freedom of religion or belief

24. Under the terms of paragraphs 15, 17[2] and 18 of its resolution 31/16, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on freedom of religion or belief for a further period of three years, and invited the Special Rapporteur to discharge the mandate in accordance with paragraph 18 of Council resolution 6/37;

(b) Requested the Special Rapporteur to report annually to the Council and to the General Assembly in accordance with their respective programmes of work.

25. The adoption of the resolution gives rise to annual requirements, as detailed in table 5.

Table 5

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016-2017 budget*	*To be included in the 2018-2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 900	179 800	179 800	179 800
Pre-session documentation	186 200	372 400	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**	**552 200**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	54 800	109 600	109 600	109 600
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**82 300**	**164 600**	**164 600**	**164 600**
Total	**358 400**	**716 800**	**716 800**	**716 800**

26. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $358,400, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,300 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 31/17
The human rights situation in the Syrian Arab Republic

27. Under the terms of paragraphs 4 and 5 of resolution 31/17, the Human Rights Council:

(a) Decided to extend for one year the mandate of the Independent International Commission of Inquiry on the Syrian Arab Republic, established by the Council in its resolution S-17/1, to investigate all alleged violations and abuses of international human rights law since March 2011 in the Syrian Arab Republic, to establish the facts and circumstances and to support efforts to ensure that

perpetrators of abuses and violations, including those who may be responsible for crimes against humanity, are held accountable;

(b) Requested the Commission of Inquiry to provide an oral update during an interactive dialogue at the thirty-second session of the Council and to present a written updated report during the interactive dialogue at the thirty-third and thirty-fourth sessions.

28. The adoption of the resolution gives rise to additional requirements for the activities described below.

Mandate and role of the Independent International Commission of Inquiry on the Syrian Arab Republic

29. The Commission of Inquiry will be composed of four eminent high-level experts (Commissioners) and will:

(a) Investigate all alleged violations and abuses of international human rights law since March 2011 in the Syrian Arab Republic;

(b) Establish the facts and circumstances of such violations and crimes perpetrated;

(c) Support efforts to ensure that perpetrators of abuses and violations, including those who may be responsible for crimes against humanity, are held accountable;

(d) Present an oral update in an interactive dialogue during the thirty-second session of the Council and written reports on the situation in the Syrian Arab Republic in interactive dialogues at the thirty-third and thirty-fourth sessions.

Secretariat support for 12 months (April 2016-March 2017)

30. The secretariat support to be provided by the Office of the United Nations High Commissioner for Human Rights (OHCHR) will be composed of:

(a) A Head of the Secretariat Coordinator (P-5) for 12 months;

(b) A Deputy Coordinator (P-4) for 10 months (new): given the alteration to the mandate of the Commission of Inquiry "to support efforts to ensure" accountability (which will include more extensive cooperation with judicial authorities of member States), greater oversight and management of the Commission's secretariat will be needed to meet the variety of outputs expected. The Coordinator will need to focus primarily on maintaining bilateral relationships with representatives of member States, overall management of quality of work products, including reports, specific requests from judicial or prosecution services, deployment, investigation, and advocacy strategies and coordination with commissioners, particularly as regards high-level briefings and their engagement with key actors in the political process; whereas the Deputy Coordinator would provide daily oversight of operations and administrative oversight, including management of recruitment processes, finance and budget expenditures and related planning of advocacy, political and fact-finding visits of the commissioners, as well as providing backup support and assistance to the coordinator for management of over 20 staff;

(c) A Legal Adviser (P-4) for 11 months;

(d) A Military Adviser (P-4) for 12 months;

(e) A Political Adviser (P-3) for 12 months;

(f) A Reporting Officer (P-3) for 11 months;

(g) A Media Officer (P-3) for 11 months;

(h) An Analyst (P-4) for 12 months;

(i) An Analyst (1 P-3) for 11 months;

(j) An Associate Analyst (P-2) for 12 months;

(k) A Chief of Investigations (P-4) for 12 months;

(l) Eleven Investigation Officers (P-3) for 12 months;

(m) Two Administrative Assistants (General Service (Other level)) for 12 months;

(n) An Archivist/Information Management Specialist (P-3) for three months (in the event that the mandate of the Commission of Inquiry ends);

(o) An Investigator/Adviser on sexual violence (P-4/P-3), seconded from the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women), covering daily subsistence allowance and travel costs when the seconded staff is deployed in the field;

(p) A Staff Counsellor (P-4/P-3) (new) for a total of four months (or through consultancy): over the course of nearly five years of operations, the staff of the Commission of Inquiry have worked under the most difficult and stressful working conditions. Investigators, in particular, must work consistently with victims of and eyewitnesses to the most serious crimes of war and egregious human rights violations. Exposure to detailed testimonies of this nature takes a toll on individuals at the personal and professional levels. The services of a trained counsellor or therapist, capable of providing support and assistance to staff, would help to address issues of staff stress, distress and interpersonal issues that have frequently resulted from the difficult conditions under which they work.

Consultancies

31. As complex issues arise, expert consultants will continue to be required to assist in specialized areas such as forensic pathology, chemical weapons, children's rights and minority issues.

Travel

32. For the 12-month period from April 2016 to March 2017, multiple visits/missions would be undertaken, including:

(a) Five visits to Geneva (in June, July and September 2016 and in January and March 2017) for four Commissioners in the context of preparing for the Human Rights Council reports, for participating in the interactive dialogues of the Council

and for consultations with Member States; each of these missions is for an estimated duration of five working days;

(b) Two visits to New York within the period April 2016-March 2017 for three Commissioners to brief the Security Council, the General Assembly and United Nations agencies, each for a period of five working days;

(c) Ten visits to neighbouring countries: the Commissioners will undertake missions between April 2016 and March 2017, accompanied by two members of the secretariat in consultation with the Governments concerned. Three Commissioners are expected to visit five countries in this context, going two times to each country, each mission to a country will last, on average, five working days;

(d) Three Commissioners will visit influential States with the Coordinator and Political Adviser: four countries in either the region or Europe in the context of consultation and briefings; each country visit will last for two working days;

(e) As access to the Syrian Arab Republic is not expected to be granted by the Government, 9-11 investigators/analysts will conduct six 21-day missions to countries in the region to undertake investigations, including through interviewing refugees, witnesses, human rights defenders and other information sources;

(f) As the number of requests from judicial authorities of member States for information and cooperation with the Commission of Inquiry increases, at least three trips by the Coordinator and Legal Adviser are foreseen to requesting States in Europe, North America or the region.

Other related expenditures

33. Given the repeated extensions of the mandate for the Commission of Inquiry since 2011, some office equipment must be replaced or upgraded to meet the ongoing demands, as servicing/repair is no longer cost-effective; existing laptop computers, in particular, have grown obsolete and must be replaced.

34. Other expenditures would include miscellaneous operating costs for local expenses, including ground transportation, communications, consumables and other costs for staff undertaking investigations.

35. Other expenditures would also include conference services for the translation of reports to the Human Rights Council and related documentation and interpretation during field missions.

36. Total one-time requirements for the one-year extension are estimated at $6,514,200, including $653,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $5,860,900 under section 24, Human rights, of the programme budget for the biennium 2016-2017, as detailed in table 6.

Table 6

(United States dollars)

	Total resource requirements	*Resource requirements for 2016*	*Resource requirements for 2017*	*Commitment authority requested for 2016[a]*	*Commitment authority approved by the Advisory Committee for 2016 not to exceed*
	(1) = (2) + (3)	*(2)*	*(3)*	*(4)*	*(5)*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	555 700	444 600	111 100	366 400	327 600
Pre-session documentation	90 400	45 200	45 200	21 400	21 400
Post-session documentation	7 200	–	7 200	–	–
Subtotal, section 2	**653 300**	**489 800**	**163 500**	**387 800**	**349 000**
Section 24, Human rights					
Core secretariat to support the Commission of Inquiry	4 005 300	2 981 300	1 024 000	2 809 700	2 415 300
Consultants	121 200	90 900	30 300	89 800	89 800
Travel of Commissioners to Geneva, New York and the region	398 000	288 400	109 600	226 500	226 500
Travel of secretariat investigative teams	880 200	609 900	270 300	474 400	474 400
Travel of witnesses	20 000	20 000	–	20 000	20 000
Local costs, transportation, communications, other miscellaneous costs	349 600	278 300	71 300	238 300	238 300
Supplies and materials	11 600	10 900	700	10 900	10 900
Furniture and equipment	75 000	75 000	–	75 000	75 000
Subtotal, section 24	**5 860 900**	**4 354 700**	**1 506 200**	**3 944 600**	**3 550 200**
Total	**6 514 200**	**4 844 500**	**1 669 700**	**4 332 400**	**3 899 200**

[a] Taking into account the fund balance from previous mandate extension

37. The related provisions have not been included under the programme budget for the biennium 2016-2017; therefore additional resources in the amount of $6,514,200, would be required.

38. Of these total requirements, an amount of $4,844,500, including $489,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $4,354,700 under section 24, Human rights, pertains to the year 2016. Given the urgency to ensure the continuation of the work of the Commission of Inquiry, on 11 April 2016, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments in the biennium 2016-2017 of $4,332,400, comprising $387,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $3,944,600 under section 24, Human rights, under the provisions of General Assembly resolution 70/250 on the financing of unforeseen and extraordinary expenses for the biennium 2016-2017. On 7 June 2017, the Committee concurred with the request for authorization to enter

into commitments in an amount not to exceed $3,899,200. Related appropriations are being sought in the context of the first performance report on the programme budget for the biennium 2016-2017, taking into account the actual expenditure experience.

39. The resource requirements for 2017 in the amount of $1,669,700 would be sought under the terms of the contingency fund.

Resolution 31/18
Situation of human rights in the Democratic People's Republic of Korea

40. Under the terms of paragraphs 10, 11, 12, 17, 18, 19 and 24[2] of resolution 31/18, the Human Rights Council:

(a) Recalled the findings and recommendations of the commission of inquiry on human rights in the Democratic People's Republic of Korea, and requested the United Nations High Commissioner for Human Rights to designate, for a period of six months, a maximum of two existing independent experts in support of the work of the Special Rapporteur on the situation of human rights in the Democratic People's Republic of Korea to focus on issues of accountability for human rights violations in the country, in particular where such violations amount to crimes against humanity, as found by the commission of inquiry;

(b) Requested the group of independent experts on accountability, taking into account existing international law and prevailing State practices with regard to accountability:

(i) To explore appropriate approaches to seek accountability for human rights violations in the Democratic People's Republic of Korea, in particular where such violations amount to crimes against humanity, as found by the commission of inquiry;

(ii) To recommend practical mechanisms of accountability to secure truth and justice for the victims of possible crimes against humanity in the Democratic People's Republic of Korea, including the International Criminal Court;

(c) Decided to extend the mandate of the Special Rapporteur of the situation of human rights in the Democratic People's Republic of Korea, in accordance with Council resolution 28/22, for a period of one year;

(d) Requested the Office of the High Commissioner to report on its follow-up efforts in the regular annual report of the Secretary-General submitted to the General Assembly on the situation of human rights in the Democratic People's Republic of Korea;

(e) Requested the Special Rapporteur to submit regular reports to the Human Rights Council and to the General Assembly on the implementation of his or her mandate, including on the follow-up efforts made in the implementation of the recommendations of the commission of inquiry;

(f) Also requested the Special Rapporteur to include the report of the group of independent experts on accountability as an annex to his or her report to the Council at its thirty-fourth session.

Special Rapporteur on the situation of human rights in the Democratic People's Republic of Korea

41. The extension of the mandate of the Special Rapporteur for one year, gives rise to annual requirements, as detailed in table 7.

Table 7

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016-2017 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	89 900	179 800	179 800
Pre-session documentation	186 200	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	52 700	105 400	105 400
Travel of staff to accompany the mandate holder on country missions	10 100	20 200	20 200
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
Subtotal, section 24	**78 800**	**157 600**	**157 600**
Total	**354 900**	**709 800**	**709 800**

42. The mandate of the Special Rapporteur on the situation of human rights in the Democratic People's Republic of Korea falls under the category of activities considered to be of a perennial nature and gives rise to total requirements of $354,900, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $78,800 under section 24, Human rights.

43. The related provisions have been included under the programme budget for the biennium 2016-2017 and as such, no additional resources would be required.

Group of independent experts on accountability

44. As detailed in table 8, the adoption of paragraphs 10, 11 and 19 of Council resolution 31/18, on the group of independent experts on accountability, gives rise to additional one-time requirements in 2016 and 2017 for:

(a) Travel to undertake in-depth discussions and exchanges of views with relevant experts, government officials, policymakers, civil society, victims and other stakeholders on possible national and international jurisdictions jurisprudence in order to recommend practical mechanisms of accountability to secure truth and justice for the victims of possible crimes against humanity in the Democratic People's Republic of Korea, including the International Criminal Court (five working days each in 2016):

(i) Two trips of two experts to Geneva;

(ii) Travel of three experts (two experts and the Special Rapporteur on the situation of human rights in the Democratic People's Republic of Korea) and one staff to New York;

(iii) Travel of two experts plus one staff to Seoul and Tokyo;

(iv) Travel of three experts (two experts and the Special Rapporteur) and one staff to The Hague;

(b) Local transportation, communications and other miscellaneous expenses during field missions (in 2016);

(c) General temporary assistance for three staff based in Geneva for six months as follows (in 2016):

(i) One Legal Adviser at the P-4 level to advise the team of experts on matters related to the applicable legal framework, conduct legal research and prepare briefings and analytical documents as required;

(ii) One Human Rights Officer at the P-4 level to coordinate the programme and tasks of the experts, liaise with relevant mechanisms at the international, regional and national levels on prevailing State practices, and research and draft the report together with the Legal Adviser;

(iii) One Administrative Assistant at the General Service (Other level) to provide administrative and logistical support to the experts;

(d) Conference services for the translation of the report of the group of independent experts (in 2017).

Table 8

(United States dollars)

	Total resource requirements	*Resource requirements for 2016*	*Resource requirements for 2017*	*Commitment authority requested for 2016*	*Commitment authority approved by the Advisory Committee for 2016 not to exceed*
	(1)=(2)+(3)	*(2)*	*(3)*	*(4)*	*(5)*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	45 200	–	45 200	–	–
Subtotal, section 2	**45 200**	**–**	**45 200**	**–**	**–**
Section 24, Human rights					
General temporary assistance: 2 P-4 and 1 General Service for 6 months	246 000	246 000	–	246 000	192 100
Travel of experts to Geneva, New York, the region and The Hague	91 100	91 100	–	91 100	91 100
Travel of staff accompanying the experts	14 100	14 100	–	14 100	14 100
General operating expenses	8 000	8 000	–	8 000	8 000
Subtotal, section 24	**359 200**	**359 200**	**–**	**359 200**	**305 300**
Total	**404 400**	**359 200**	**45 200**	**359 200**	**305 300**

45. The related provisions have not been included under the programme budget for the biennium 2016-2017; therefore, additional resources in the amount of $404,400 would be required.

46. Of these total requirements, an amount of $359,200 pertaining to the year 2016 required urgent attention. On 11 April 2016, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments in the biennium 2016-2017 of $359,200 under section 24, Human rights, under the provisions of General Assembly resolution 70/250 on unforeseen and extraordinary expenses for the biennium 2016-2017. On 7 June 2016, the Advisory Committee concurred with the request for authorization to enter into commitments in an amount not to exceed $305,300. Related appropriations are being sought in the context of the first performance report on the programme budget for the biennium 2016-2017, taking into account the actual expenditure experience.

47. The resource requirements for 2017 in the amount of $45,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, would be sought under the terms of the contingency fund.

Resolution 31/19
Situation of human rights in the Islamic Republic of Iran

48. Under the terms of paragraphs 1 and 32 of resolution 31/19, the Human Rights Council decided to extend the mandate of the Special Rapporteur on the situation of human rights in the Islamic Republic of Iran for a further period of one year, and requested the Special Rapporteur to submit a report on the implementation of his mandate to the Council at its thirty-fourth session and to the General Assembly at its seventy-first session.

49. The adoption of the resolution gives rise to annual requirements, as detailed in table 9.

Table 9

(United States dollars)

	Total requirements (annual)	*Gross requirements (biennial)*	*Included in the 2016-2017 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	89 900	179 800	179 800
Pre-session documentation	186 200	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	52 900	105 800	105 800
Travel of staff to accompany the mandate holder on country missions	10 300	20 600	20 600
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
General temporary assistance at the P-3 level for 12 months	153 500	307 000	307 000
Subtotal, section 24	**232 700**	**465 400**	**465 400**
Total	**508 800**	**1 017 600**	**1 017 600**

50. The mandate of the Special Rapporteur on the situation of human rights in the Islamic Republic of Iran falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $508,800, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $232,700 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required. Owing to the perennial nature of the activities of the Special Rapporteur, the related

requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 31/20
Situation of human rights in South Sudan

51. Under the terms of paragraphs 18, 19, 20, 22 and 23 of resolution 31/20, as orally revised, the Human Rights Council:

(a) Decided to establish a Commission on Human Rights in South Sudan, composed of three members, for a period of one year, renewable as authorized by the Council, with the following mandate:

(i) To monitor and report on the situation of human rights in South Sudan and make recommendations for its improvement;

(ii) To assess past reports on the situation of human rights since December 2013 in order to establish a factual basis for transitional justice and reconciliation;

(iii) To provide guidance on transitional justice, accountability, reconciliation and healing, as appropriate, and — once the transitional Government of national unity is fully formed, operational and committed to ending the violence against the civilian population and to cooperating with the hybrid court for South Sudan — to make recommendations on technical assistance to the transitional Government of national unity to support transitional justice, accountability, reconciliation and healing;

(iv) To engage with other international and regional mechanisms, including the United Nations, the United Nations Mission in South Sudan, the African Union and its African Commission on Human and Peoples' Rights, the Chair of the Joint Monitoring and Evaluation Commission and civil society, with a view to providing support to national, regional and international efforts to promote accountability for human rights violations and abuses;

(b) Requested the immediate operationalization of the mandate and the appointment of the Commission on Human Rights in South Sudan by the President of the Human Rights Council as soon as possible and no later than by the conclusion of the thirty-second session of the Council;

(c) Requested the Office of the United Nations High Commissioner for Human Rights to provide the full administrative, technical and logistical support needed to enable the Commission on Human Rights in South Sudan to carry out its mandate;

(d) Requested that representatives of the Office of the United Nations High Commissioner for Human Rights, the African Union, the Joint Monitoring and Evaluation Commission, the African Commission on Human and Peoples' Rights and other stakeholders, as appropriate, be invited to discuss the human rights situation in South Sudan and steps taken by the Government to ensure accountability for human rights violations and abuses in an enhanced interactive dialogue at the thirty-second session of the Human Rights Council;

(e) Requested the Commission on Human Rights in South Sudan to present a comprehensive written report, in an interactive dialogue, to the Human Rights Council at its thirty-fourth session.

52. The adoption of the resolution gives rise to additional requirements for:

(a) General temporary assistance at the P-4 level for 10 months, to be responsible for the overall management and coordination of the support team of the Commission on Human Rights in South Sudan, including defining the methodology for monitoring and reporting and collection of information, acting as the main interlocutor with duty bearers, government officials, United Nations agencies and other stakeholders, including national and regional human rights mechanisms and civil society organizations;

(b) General temporary assistance for two staff at the P-3 level for 10 months, to assist the Commission members by preparing briefing notes and press statements, preparing for, facilitating and accompanying members of the Commission during field missions and assisting with the preparation of the report on the situation of human rights in South Sudan;

(c) General temporary assistance for an administrative assistant at the General Service (Other level) for 10 months to provide overall administrative and logistical assistance for the preparation, conduct and follow-up of all field missions by the Commission; and assist in all issues related to logistics, travel, human resources and financial management of the Commission;

(d) Two trips to Geneva of five working days each by the Commission members, for consultation in 2016 and to present the Commission's report to the Human Rights Council in 2017;

(e) Two country visits of an estimated duration of 10 working days each in 2016 by members of the Commission;

(f) Travel of three staff members to accompany members of the Commission during two country visits of an estimated duration of 10 working days each;

(g) Travel of one security officer to accompany members of the Commission during two country visits of an estimated duration of 10 working days each;

(h) Travel to Geneva for three working days of up to five participants in an enhanced interactive dialogue at the thirty-second session of the Council, including from the African Union, the Joint Monitoring and Evaluation Commission and the African Commission on Human and Peoples' Rights;

(i) Two working missions in 2016 to Addis Ababa, Banjul and Kampala for five working days each by members of the Commission, to hold consultations and engage with the African Union, the Intergovernmental Authority on Development, the African Commission for Human and Peoples' Rights and civil society;

(j) Travel of two staff members to accompany members of the Commission during their consultations in Addis Ababa, Kampala and Banjul with the African Union, the Intergovernmental Authority on Development and the African Commission for Human and Peoples' Rights;

(k) The organization of a three-day consultation for 20 participants in Addis Ababa in September 2016 to make recommendations on technical assistance to the transitional Government of national unity to support transitional justice, accountability and reconciliation;

(l) Travel to Addis Ababa of up to 10 participants in the consultation on technical assistance, including the members of the Commission;

(m) Travel of three staff members to Addis Ababa to support the members of the Commission and participate in the consultation on technical assistance;

(n) General operating expenses, including local transportation, rental of conference rooms, office supplies, communications and other miscellaneous expenses during field visits;

(o) Conference services for the translation of the report and interpretation during the consultation on technical assistance in Addis Ababa;

(p) General temporary assistance for a Human Resources Officer at the P-3 level for a period of one month to support recruitment and on-boarding of the secretariat staff.

53. Total one-time requirements in the amount of $1,032,500, including $121,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, $898,300 under section 24, Human rights, and $12,800 under section 29F, Administration, Geneva, of the programme budget for the biennium 2016-2017, as detailed in table 10.

Table 10

(United States dollars)

	Total resource requirements	*Resource requirements for 2016*	*Resource requirements for 2017*	*Commitment authority requested for 2016*	*Commitment authority approved by the Advisory Committee for 2016 not to exceed*
	(1)=(2)+(3)	*(2)*	*(3)*	*(4)*	*(5)*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	76 200	76 200	–	76 200	72 400
Pre-session documentation	45 200	–	45 200	–	–
Subtotal, section 2	**121 400**	**76 200**	**45 200**	**76 200**	**72 400**
Section 24, Human rights					
General temporary assistance: 1 P-4, 2 P-3 and 1 General Service (Other level) for 10 months each	574 100	420 800	153 300	420 800	384 600
Travel of the members of the Commission	160 300	137 400	22 900	137 400	137 400
Travel of participants	42 200	42 200	–	42 200	42 200
Travel of staff	85 400	85 400	–	85 400	85 400
General operating expenses	20 500	20 500	–	20 500	20 500

	Total resource requirements	*Resource requirements for 2016*	*Resource requirements for 2017*	*Commitment authority requested for 2016*	*Commitment authority approved by the Advisory Committee for 2016, not to exceed*
	(1)=(2)+(3)	*(2)*	*(3)*	*(4)*	*(5)*
Furniture and equipment	15 800	15 800	–	15 800	15 800
Subtotal, section 24	**898 300**	**722 100**	**176 200**	**722 100**	**685 900**
Section 29F, Administration, Geneva					
General temporary assistance: 1 P-3 for 1 month	12 800	12 800	–	12 800	12 200
Subtotal, section 29F	**12 800**	**12 800**	**–**	**12 800**	**12 200**
Total	**1 032 500**	**811 100**	**221 400**	**811 100**	**770 500**

54. The related provisions have not been included under the programme budget for the biennium 2016-2017; therefore, additional resources in the amount of $1,032,500 would be required.

55. Of these total requirements, an amount of $811,100 pertaining to the current year 2016 required urgent attention. On 11 April 2016, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments in the biennium 2016-2017 of $811,100, including $76,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, $722,100 under section 24, Human rights, and $12,800 under section 29F, Administration, Geneva, under the provision of General Assembly resolution 70/250 on unforeseen and extraordinary expenses for the biennium 2016-2017. On 7 June 2016, the Committee concurred with the request for authorization to enter into commitments in an amount not to exceed $770,500. Appropriations are being sought in the context of the first performance report on the programme budget for the biennium 2016-2017, taking into account the actual expenditure experience.

56. The resource requirements for 2017 in the amount of $221,400, including $45,200 under 2, General Assembly and Economic and Social Council affairs and conference management, and $176,200 under section 24, Human rights, would be sought under the terms of the contingency fund.

Resolution 31/21
Human rights education and training

57. Under the terms of paragraph 13 of resolution 31/21, the Human Rights Council decided to convene at its thirty-third session a high-level panel discussion to mark the fifth anniversary of the United Nations Declaration on Human Rights Education and Training, on the theme "The implementation of the United Nations Declaration on Human Rights Education and Training: good practices and challenges", and requested the Office of the High Commissioner to prepare a summary report of the high-level panel discussion and to submit it to the Council by its thirty-fifth session.

58. As detailed in table 11, the adoption of the resolution gives rise to additional requirements for one-time resources for the following activities:

(a) Consultancy at the P-4 level for two months to prepare background documents for the panel and its summary report;

(b) Travel of three high-level experts to Geneva to participate in the high-level panel;

(c) Conference services for the translation and processing of the summary report.

Table 11

(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**36 300**	**–**	**36 300**
Section 24, Human rights			
Travel of three high-level participants	15 100	–	15 100
Consultant at the P-4 level for 2 months	17 800	–	17 800
Subtotal, section 24	**32 900**	**–**	**32 900**
Total	**69 200**	**–**	**69 200**

59. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $69,200, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $32,900 under section 24, Human rights, would be required.

Resolution 31/23
Promoting human rights through sport and the Olympic ideal

60. Under the terms of paragraph 8 of resolution 31/23, the Council decided to convene at its thirty-second session a panel discussion on the possibility of using sport and the Olympic ideal to promote human rights for all, including persons with disabilities.

61. As detailed in table 12, the adoption of the resolution gives rise to additional one-time requirements in 2016 for:

(a) Travel of three expert panellists to Geneva to participate in the panel;

(b) Travel of a personal assistant to accompany one expert with disabilities, if needed;

(c) General temporary assistance at the P-3 level for two months to organize the panel, ensure appropriate consultation and coordination regarding background information and agenda, organize travel and make other administrative preparations for the event;

(d) Sign language interpretation and video captioning of the panel discussion to ensure full accessibility for persons with disabilities;

(e) One cameraman for one day to webcast the panel discussion.

Table 12

(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2. General Assembly and Economic and Social Council affairs and conference management			
Sign language interpretation	9 400	–	9 400
Subtotal, section 2	**9 400**	**–**	**9 400**
Section 24. Human rights			
General temporary assistance at the P-3 level for 2 months	25 600	–	25 600
Travel of three experts to participate in the Human Rights Council panel in Geneva	11 200	–	11 200
Travel of a personal assistant of one expert with disabilities	3 800	–	3 800
Subtotal, section 28	**40 600**	**–**	**40 600**
Section 28. Public information			
Webcasting	600	–	600
Subtotal, section 28	**600**	**–**	**600**
Total	**50 600**	**–**	**50 600**

62. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $50,600, including $9,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, $40,600 under section 24, Human rights, and $600 under section 28, Public information, would be required.

Resolution 31/24
Situation of human rights in Myanmar

63. Under the terms of paragraphs 13 and 15[2] of resolution 31/24, the Human Rights Council decided to extend the mandate of the Special Rapporteur on the situation of human rights in Myanmar for a further period of one year, requested the Special Rapporteur to submit a progress report to the General Assembly at its seventy-first session and to the Council in accordance with its annual programme of work and invited the Special Rapporteur to continue to monitor the situation of human rights, to measure progress in the implementation of the recommendations made by the Special Rapporteur, including those contained in her report submitted to the Council at its thirty-first session,[3] and to work with the Government of Myanmar to identify benchmarks for progress and priority areas for technical assistance and capacity-building.

64. The extension of the mandate of the Special Rapporteur, as contained in paragraph 13 of the resolution, gives rise to annual requirements, as detailed in table 13.

Table 13

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016-2017 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	89 900	179 800	179 800
Pre-session documentation	186 200	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	52 900	105 800	105 800
Travel of staff to accompany the mandate holder on country missions	10 200	20 400	20 400
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
Subtotal, section 24	**79 100**	**158 200**	**158 200**
Total	**355 200**	**710 400**	**710 400**

65. The mandate of the Special Rapporteur on the situation of human rights in Myanmar falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $355,200, comprising $276,100 under

[3] A/HRC/31/71.

section 2, General Assembly and Economic and Social Council affairs and conference management, and $79,100 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 31/27
Technical assistance and capacity-building to improve human rights in Libya

66. Under the terms of paragraph 34 of resolution 31/27, the Human Rights Council requested the High Commissioner to present a written report to the Council at its thirty-fourth session during an interactive dialogue on the situation of human rights in Libya, including on the effectiveness of technical assistance and capacity-building measures received by the Government of Libya, and an assessment of further technical support or assistance needed to implement that resolution and the recommendations contained in the report of the Office of the High Commissioner on the investigation by the Office on Libya to address the situation of human rights in Libya.[4]

67. As detailed in table 14, the adoption of the resolution gives rise to additional one-time requirements for conference services for the translation and processing of the report.

Table 14

(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Total	**36 300**	**–**	**36 300**

68. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2016-2017, would be required.

[4] A/HRC/31/47

Resolution 31/28
Technical assistance and capacity-building for Mali in the field of human rights

69. Under the terms of paragraphs 15 and 18 of 31/28, the Human Rights Council:

(a) Decided to extend the mandate of the Independent Expert on the situation of human rights in Mali for a period of one year, from the thirty-first to the thirty-fourth session of the Council, to permit the evaluation of the situation of human rights in Mali and to assist the Government of Mali in its efforts to promote and protect human rights and to strengthen the rule of law;

(b) Requested the Independent Expert to submit a report to the Council at its thirty-fourth session.

70. The extension of the mandate of the Independent Expert, as contained in paragraph 14 of the resolution, gives rise to annual requirements, as detailed in table 15.

Table 15
(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016-2017 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	89 900	179 800	179 800
Pre-session documentation	186 200	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to participate in relevant meetings and 2 country missions	45 300	90 600	90 600
Travel of staff to accompany the mandate holder on country missions	10 400	20 800	20 800
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
General temporary assistance at the P-3 level for 12 months	153 500	307 000	307 000
Subtotal, section 24	**225 200**	**450 400**	**450 400**
Total	**501 300**	**1 002 600**	**1 002 600**

71. The mandate of the Independent Expert on the situation of human rights in Mali falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $501,300, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and

conference management, and $225,200 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required. Owing to the perennial nature of the activities of the Independent Expert, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 31/30
Effects of terrorism on the enjoyment of all human rights

72. Under the terms of paragraph 17 of resolution 31/30, the Human Rights Council requested the High Commissioner to prepare a report on the negative effects of terrorism on the enjoyment of all human rights and fundamental freedoms, particularly the right to life, liberty and security of person, while paying particular attention to best practices and major challenges in this regard, and to present the report to the Council at its thirty-fourth session.

73. As detailed in table 16, the adoption of the resolution gives rise to additional one-time requirements for:

(a) General temporary assistance at the P-3 level for three months to request, process and summarize written contributions to the report on best practices and major challenges, carry out the requisite research and draft the report;

(b) Conference services for the translation and processing of the report.

Table 16
(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**36 300**	**–**	**36 300**
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	38 400	–	38 400
Subtotal, section 24	**38 400**	**–**	**38 400**
Total	**74 700**	**–**	**74 700**

74. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $74,700, comprising $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $38,400 under section 24, Human rights, would be required.

Resolution 31/31
Torture and other cruel, inhuman or degrading treatment or punishment: safeguards to prevent torture during police custody and pretrial detention

75. Under the terms of paragraphs 21 and 22 of resolution 31/31, the Human Rights Council:

(a) Requested the Office of the United Nations High Commissioner for Human Rights to convene, in 2017, an intersessional, full-day open-ended seminar, with interpretation in the six official languages of the United Nations, with the objective of exchanging national experiences and practices on the implementation of effective safeguards to prevent torture and other cruel, inhuman or degrading treatment or punishment during police custody and pretrial detention;

(b) Also requested the Office of the High Commissioner to prepare a summary report of the above-mentioned seminar, and to submit the report to the Council at its thirty-seventh session.

76. As detailed in table 17, the adoption of the resolution gives rise to additional one-time requirements for:

(a) General temporary assistance at the P-3 level for three months to prepare and organize the discussions and draft the summary report (in 2017);

(b) Travel to Geneva for one expert to moderate the seminar (in 2017);

(c) Conference services for interpretation in all official languages, as well as sound technician and recording services for the seminar (in 2017);

(d) Conference services for the translation and processing of the report (in 2018).

Table 17

(United States dollars)

	Total requirements	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*	*Additional requirements for 2018-2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	13 000	–	13 000	–
Post-session documentation	36 300	–	–	36 300
Subtotal, section 2	**49 300**	**–**	**13 000**	**36 300**
Section 24, Human rights				
Travel of participants	3 700		3 700	–
General temporary assistance at the P-3 level for 3 months	38 400	–	38 400	–
Subtotal, section 24	**42 100**	**–**	**42 100**	**–**

	Total requirements	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*	*Additional requirements for 2018-2019*
Section 29F, Administration, Geneva				
Sound technician/recording services	700	–	700	–
Subtotal, section 29F	**700**	**–**	**700**	**–**
Total	**92 100**	**–**	**55 800**	**36 300**

77. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $55,800, including $13,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, $42,100 under section 24, Human rights, and $700 under Section 29F, Administration, Geneva, would be required for the programme budget for the biennium 2016-2017. The additional requirements for 2018 of $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 31/34
Human rights situation in the Occupied Palestinian Territory, including East Jerusalem

78. Under the terms of paragraphs 30 and 31 of resolution 31/34, the Human Rights Council:

(a) Requested the Secretary-General to place the presence of the Office of the High Commissioner in the Occupied Palestinian Territory on a firmer basis under the regular budget, including by, inter alia, deploying the necessary personnel and expertise;

(b) Also requested the Secretary-General to report on the implementation of the present resolution to the Council at its thirty-fourth session, with a particular focus on the recurrence and persistence of human rights violations and the underlying policies leading to such patterns, including those involving forcible displacement.

79. The present OHCHR office in the Occupied Palestinian Territory, based in Ramallah with a sub-office in Gaza, is funded entirely from unearmarked voluntary contributions. The annual cost plan for the office is approximately $2.3 million.

80. As detailed in table 18, the adoption of the resolution gives rise to additional recurring requirements, starting in 2017, for:

(a) Posts for international staff (conversion from extrabudgetary funding):

(i) One Head of Office (P-5, Ramallah): the Head of Office will be responsible for the oversight of the office. He or she will also be responsible for programmatic and financial matters. The Head of Office will ensure the quality of all reports, advocacy material and other communications of the

office. He or she will be the primary focal point for contacts with other heads of agencies, the diplomatic community and the Governments of Israel and Palestine;

(ii) One Deputy Head of Office (P-4, Ramallah): the Deputy Head of Office will provide support to the Head of Office in the overall management of the office and be responsible for all capacity-building activities, including treaty obligations of Palestine. He or she will supervise national officers responsible for capacity-building activities. The Deputy Head will be the primary focal point for legal analysis for OHCHR monitoring work and will also oversee the planning and strategizing of the work of the OHCHR office in the Occupied Palestinian Territory;

(iii) One Human Rights Officer (P-4, Gaza): the P-4 Human Rights Officer will act as the Head of the Gaza sub-office. He or she will assist the Head of the OHCHR office in the Occupied Palestinian Territory in his or her function by leading and coordinating the work of the Gaza sub-office. He or she will supervise all staff in the sub-office;

(iv) Two Human Rights Officers (P-3, Ramallah): the Human Rights Officers will perform the monitoring of the overall human rights situation throughout the West Bank. They will be responsible for the analysis of all cases monitored, the drafting of individual cases, the drafting of sections of reports of the High Commissioner and the Secretary-General to the General Assembly and the Human Rights Council. They will also provide inputs to the protection cluster in the West Bank;

(v) One Human Rights Officer (P-3, Gaza): the Human Rights Officer will be responsible for overseeing the monitoring and documentation of cases in Gaza, including the inputting of information in the database; investigating selected cases of violations of international human rights and humanitarian law by interviewing victims and witnesses, gathering relevant documentation and information and following up on progress; consolidating information and analyses to identify trends or patterns related to human rights violations; maintaining close cooperation with the national human rights institution, non-governmental organizations and other representatives of civil society; and assisting the Head of Office in preparing internal and external analytical reports and briefings on the human rights situation;

(b) General temporary assistance for the contracting of local staff (through the United Nations Development Programme (UNDP)):

(i) One National Human Rights Officer (Gaza): under the supervision of the P-3 Human Rights Officer in Gaza, the national officer will be responsible for monitoring and documenting specific cases of human rights violations on a daily basis throughout Gaza. He or she will investigate selected cases of violations of international human rights by interviewing victims and witnesses, gathering relevant documentation and information and following up on progress; and maintaining close cooperation with the national human rights institution, non-governmental organizations and other representatives of civil society;

(ii) Three National Human Rights Officers (Ramallah): under the supervision of P-3 Human Rights Officers in Ramallah, the three national officers will be responsible for monitoring and documenting specific cases of human rights violations on a daily basis throughout the West Bank. They will investigate selected cases of violations of international human rights by interviewing victims and witnesses, gathering relevant documentation and information and following up on progress; and maintaining close cooperation with the national human rights institution, non-governmental organizations and other representatives of civil society. The three national officers will cover different geographical regions of the West Bank (north, south and Hebron area of the West Bank);

(iii) One National Human Rights Officer for capacity-building (Ramallah): under the supervision of the Deputy Head of Office, the national officer will be responsible for capacity-building activities in the West Bank. He or she will identify areas of human rights work that require building the capacity of local civil society, the national human rights institution and national authorities, for instance in monitoring and reporting. The national officer will hold training sessions on treaty body reporting for civil society national authorities etc.;

(iv) One Programme Associate (Local level, Ramallah): the incumbent will act as the head of programme support for the OHCHR office in the Occupied Palestinian Territory. Under the overall supervision of the Head of Office, the Programme Associate will be responsible for human resources, budgeting, finance and projects. The Programme Associate will work in close collaboration with national and international human rights officers in the Occupied Palestinian Territory with substantive, administrative and support staff in the Middle East and North Africa section at OHCHR headquarters in Geneva and the UNDP Programme of Assistance to the Palestinian People in the Occupied Palestinian Territory in resolving complex finance-related issues and the exchange of information;

(v) One Administrative Assistant (Local level, Ramallah): the incumbent will provide assistance to the Programme Associate in Ramallah and assist in the smooth running of office procedures. This will include handling financial and administrative tasks and some personnel- and travel-related tasks and providing general support to the office, including by arranging meetings, ensuring coordination among drivers, helping in printing materials, ensuring the availability of stationery etc.;

(vi) One Administrative Assistant (Local level, Gaza): responsible for programme support in the Gaza sub-office as noted above in subparagraph (b) (v);

(vii) Four Drivers (Local level): one in Gaza and three in the West Bank;

(c) General operating costs, including the following:

(i) Contractual services, security, maintenance of furniture and equipment;

(ii) Rental and maintenance of the premises;

(iii) Communications costs;

(iv) Maintenance of vehicles and local transportation;

(v) Miscellaneous services and general insurance;

(vi) Office expendable supplies and materials;

(vii) Inter-organization United Nations global security (i.e. the contribution of OHCHR to the local security system) and joint UNDP services;

(d) Conference services for the translation of the report to the Human Rights Council (one-time activity).

Table 18

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*	*Additional requirements for 2018-2019*
Section 2. General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation (one-time)	36 300	–	–	36 300	–
Subtotal, section 2	**36 300**	**–**	**–**	**36 300**	**–**
Section 24. Human rights					
Posts (1 P-5, 2 P-4 and 3 P-3)	1 017 400	2 034 800	–	559 300[a]	2 034 800
General temporary assistance (5 national officers, 3 support staff and 4 drivers)	872 800	1 745 600	–	872 800	1 745 600
Contractual services	67 600	135 200	–	67 600	135 200
General operating expenses (office rental, communications, maintenance of vehicles, miscellaneous charges)	208 900	417 800	–	208 900	417 800
Supplies and materials	41 200	82 400	–	41 200	82 400
Joint charges and UNDP services	78 700	157 400	–	78 700	157 400
Subtotal, section 24	**2 286 600**	**4 573 200**	**–**	**1 828 500**	**4 573 200**
Total	**2 322 900**	**4 573 200**	**–**	**1 864 800**	**4 573 200**

[a] Taking into account the application of a 50 per cent vacancy rate for new posts pursuant to General Assembly resolution 70/247.

81. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $1,864,800 for the biennium 2016-2017, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $1,828,500 under section 24, Human rights, would be required. The additional requirements of $4,573,200, under section 24, Human rights, would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 31/35
Ensuring accountability and justice for all violations of international law in the Occupied Palestinian Territory, including East Jerusalem

82. Under the terms of paragraphs 8 and 9 of resolution 31/35, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to conduct a comprehensive review detailing the status of implementation of the recommendations addressed to all parties since 2009 by the relevant Council mechanisms, namely previous fact-finding missions, the commission of inquiry and special procedures, and by United Nations treaty bodies, the Office of the High Commissioner and the Secretary-General in his reports to the Human Rights Council, and to identify patterns of non-compliance, non-implementation and non-cooperation, to propose follow-up measures to ensure implementation, and to present a report to the Council at its thirty-fifth session;

(b) Also requested the High Commissioner to present an oral update on the progress of the above-mentioned review to the Council at its thirty-fourth session.

83. As detailed in table 19, the adoption of the resolution gives rise to additional one-time resources for:

(a) General temporary assistance for two staff at the P-3 level for 10 months each, based in Geneva, who would:

(i) Conduct a comprehensive review of the status of implementation of all recommendations, estimated to be around 1,000 recommendations, contained in the report of the independent commission of inquiry on the 2014 Gaza conflict, as well as the other recommendations addressed to all parties since 2009 by all relevant Human Rights Council mechanisms, including previous fact-finding missions, special procedures and the universal periodic review, as well as by the United Nations treaty bodies, in particular the Secretary-General and the Office of the United Nations High Commissioner for Human Rights;

(ii) Compile all recommendations mentioned in the above mechanisms, group recommendations that are similar or overlapping in nature, and research and gather information through non-governmental organizations and other civil society actors on the status of each recommendation;

(iii) Identify patterns of non-compliance and non-cooperation, to propose measures to be established to ensure their implementation;

(iv) Draft a report presenting the above-requested tasks on each of the estimated 1,000 recommendations, to be presented to the Council at its thirty-fifth session;

(b) Conference services for the translation and processing of the report.

Table 19

(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**36 300**	**–**	**36 300**
Section 24, Human rights			
General temporary assistance for two staff at the P-3 level for 10 months each	256 000	–	256 000
Subtotal, section 24	**256 000**	**–**	**256 000**
Total	**292 300**	**–**	**292 300**

84. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $292,300, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $256,000 under section 24, Human rights, would be required.

Resolution 31/36
Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan

85. Under the terms of paragraphs 17 and 18 of resolution 31/36, the Council:

(a) Requested the United Nations High Commissioner for Human Rights, in close consultation with the Working Group on the issue of human rights and transnational corporations and other business enterprises, in follow-up to the report of the independent international fact-finding mission to investigate the implications of the Israeli settlements on the civil, political, economic, social and cultural rights of the Palestinian people throughout the Occupied Palestinian Territory, including East Jerusalem,[5] and as a necessary step for the implementation of the recommendation contained in paragraph 117 thereof, to produce a database of all business enterprises involved in the activities detailed in paragraph 96 of the aforementioned report, to be updated annually, and to transmit the data therein in the form of a report to the Council at its thirty-fourth session;

(b) Requested the Secretary-General to report to the Council at its thirty-fourth session on the implementation of the present resolution, with particular emphasis on the human rights and international law violations involved in the

[5] A/HRC/22/63

production of settlement goods and the relationship between trade in these goods and the maintenance and economic growth of settlements.

86. As detailed in table 20, the adoption of the resolution gives rise to additional one-time requirements for:

(a) General temporary assistance at the P-3 level for eight months for one staff who will, in close consultation with the Working Group on Business and Human Rights, create a database of all business enterprises involved in the activities detailed in paragraph 96 of the report of the independent international fact-finding mission to investigate the implications of the Israeli settlements on the civil, political, economic, social and cultural rights of the Palestinian people throughout the Occupied Palestinian Territory, including East Jerusalem; and draft a report presenting the above-requested tasks to the Council at its thirty-fourth session. She or he will research, gather information on and analyse human rights and international law violations involved in the production of settlement goods in the Occupied Palestinian Territory, research and draw relationships between trade in these goods and the entrenchment, maintenance and economic growth of the settlement enterprise and the situation of occupation, as well as third-party obligations in this regard, and draft and present a report to be submitted to the Council at its thirty-fourth session;

(b) Conference services for the translation and processing of the report.

Table 20

(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**36 300**	**–**	**36 300**
Section 24, Human rights			
General temporary assistance for one staff at the P-3 level for 8 months	102 400	–	102 400
Subtotal, section 24	**102 400**	**–**	**102 400**
Total	**138 700**	**–**	**138 700**

87. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $138,700, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $102,400 under section 24, Human rights, would be required.

President's statement PRST 31/1
Situation of human rights in Haiti

88. Under the terms of paragraphs 13 and 17 of President's statement PRST 31/1, the Council:

(a) Welcomed and approved the request of the Haitian authorities for a one-year extension of the mandate of the Independent Expert on the situation of human rights in Haiti, within the framework of technical assistance and capacity-building;

(b) Invited the Independent Expert to present to the Council, at its thirty-fourth session, a report on the situation of human rights in Haiti, and also invited him to undertake a mission to Haiti and to report on that mission to the Council at its thirty-fourth session.

89. The extension of the mandate of the Independent Expert gives rise to annual requirements, as detailed in table 21.

Table 21

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016-2017 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	89 900	179 800	179 800
Pre-session documentation	186 200	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	46 700	93 400	93 400
Travel of staff to accompany the mandate holder on country missions	11 200	22 400	22 400
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
Subtotal, section 24	**73 900**	**147 800**	**147 800**
Total	**350 000**	**700 000**	**700 000**

90. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $350,000, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $73,900 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required. Owing to the perennial nature of the activities of the Independent Expert,

the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Decision 31/115
High-level panel discussion on the occasion of the tenth anniversary of the Human Rights Council

91. Under the terms of paragraphs 1 and 4 of decision 31/115, the Human Rights Council:

(a) Decided to convene, on the first day of its thirty-second session, a high-level panel discussion on the occasion of the tenth anniversary of the Human Rights Council, focused on its achievements and challenges, with the participation of the United Nations High Commissioner for Human Rights;

(b) Requested the Office of the High Commissioner to prepare a report on the panel discussion in the form of a summary.

92. As detailed in table 22, the adoption of the decision gives rise to one-time requirements in 2016 for:

(a) General temporary assistance for one staff at the P-3 level for two months to organize the panel, prepare a background note, send invitation letters, organize travel and other administrative preparations, attend the panel and keep a record of presentations and prepare a summary of the panel discussion;

(b) Travel of three high-level experts to Geneva to participate in the panel discussion;

(c) Conference services for the translation of the pre-session summary report.

Table 22

(United States dollars)

	[illegible]	[illegible]	[illegible]
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	—	36 300
Subtotal, section 2	**36 300**	**—**	**36 300**
Section 24, Human rights			
Travel of three high-level participants	15 100	—	15 100
General temporary assistance for one staff at the P-3 level for 2 months	25 600	—	25 600
Subtotal, section 24	**40 700**	**—**	**40 700**
Total	**77 000**	**—**	**77 000**

93. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $77,000, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $40,700 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

B. Thirty-second session

Resolution 32/1
Youth and human rights

94. Under the terms of paragraphs 1 and 2 of resolution 32/1, the Human Rights Council:

(a) Decided to convene at its thirty-third session a panel discussion on the theme "Youth and human rights", the objective of which would be to identify challenges, best practices and lessons learned in the exercise of human rights by young people, and relevant opportunities for the empowerment of youth in the exercise of their rights, and requested the United Nations High Commissioner for Human Rights to liaise with States and all stakeholders, including relevant United Nations agencies, funds and programmes, the treaty bodies, the special procedures of the Human Rights Council, national human rights institutions and civil society, including representatives of youth organizations, with a view to ensuring their participation in the panel discussion;

(b) Requested the High Commissioner to prepare a report on the panel discussion in the format of a summary and to submit the report to the Council at its thirty-fifth session.

95. As detailed in table 23, the adoption of the resolution gives rise to additional one-time requirements in 2016 and 2017 for:

(a) General temporary assistance for one staff at the P-3 level for three months to prepare substantive input; to prepare and organize the event; and to draft a summary report;

(b) Travel of three experts to Geneva in 2016 to participate in the panel;

(c) Conference services for the translation of the report in 2017.

Table 23

(United States dollars)

	Total requirements for 2016	*Total requirements for 2017*	*Total requirements for 2016-2017*	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	—	36 300	36 300	—	36 300
Subtotal, section 2	—	**36 300**	**36 300**	—	**36 300**
Section 24, Human rights					
Travel of participants	11 200	—	11 200	—	11 200
General temporary assistance for one staff at the P-3 level for 3 months	38 400	—	38 400	—	38 400
Subtotal, section 24	**49 600**	—	**49 600**	—	**49 600**
Total	**49 600**	**36 300**	**85 900**	—	**85 900**

96. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $85,900, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $49,600 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

Resolution 32/2
Protection against violence and discrimination based on sexual orientation and gender identity

97. Under the terms of paragraphs 3, 4 and 7 of resolution 32/2, the Human Rights Council:

(a) Decided to appoint, for a period of three years, an Independent Expert on protection against violence and discrimination based on sexual orientation and gender identity, with the following mandate:

(i) To assess the implementation of existing international human rights instruments with regard to ways to overcome violence and discrimination against persons on the basis of their sexual orientation or gender identity, while identifying both best practices and gaps;

(ii) To raise awareness of violence and discrimination against persons on the basis of their sexual orientation or gender identity, and to identify and address the root causes of violence and discrimination;

(iii) To engage in dialogue and to consult with States and other relevant stakeholders, including United Nations agencies, programmes and funds, regional human rights mechanisms, national human rights institutions, civil society organizations and academic institutions;

(iv) To work in cooperation with States in order to foster the implementation of measures that contribute to the protection of all persons against violence and discrimination based on sexual orientation and gender identity;

(v) To address the multiple, intersecting and aggravated forms of violence and discrimination faced by persons on the basis of their sexual orientation and gender identity;

(vi) To conduct, facilitate and support the provision of advisory services, technical assistance, capacity-building and international cooperation in support of national efforts to combat violence and discrimination against persons on the basis of their sexual orientation or gender identity;

(b) Requested the Independent Expert to report annually to the Council, starting from its thirty-fifth session, and to the General Assembly, starting from its seventy-second session.

98. As detailed in table 24, the adoption of the resolution gives rise to additional annual requirements for:

(a) Staffing to support the Independent Expert: 1 P-3 staff (12 months per year) and general temporary assistance at the P-3 level (six months per year), to assist the mandate holder by, among other things: providing input for the preparation of thematic studies/reports; assisting in addressing the multiple, intersecting and aggravated forms of violence and discrimination faced by persons on the basis of their sexual orientation and gender identity; providing substantive assistance in the development of questionnaires for data collection with a view to gathering, requesting, receiving and exchanging information and communications from and with all relevant sources, including States, their representative organizations and any other parties, relating to violence and discrimination against people based on their sexual orientation and gender identity; preparing recommendations under guidance of the Independent Expert with regard to ways to overcome violence and discrimination against persons on the basis of their sexual orientation or gender identity while identifying both best practices and gaps; ensuring that the expertise developed by OHCHR feeds into the work of the mandate and that the work, findings and recommendations of the mandate holder inform the work of other units of the Office; accompanying the mandate holder on missions; and drafting communications;

(b) General temporary assistance at the General Service (Other level) for six months per year, to provide clerical and administrative support;

(c) Consultancy at the P-3 level for four months per year, to assist the Independent Expert with specialized research to conduct, facilitate and support the provision of advisory services, technical assistance, capacity-building and international cooperation in support of national efforts to combat violence and discrimination against persons on the basis of their sexual orientation or gender identity (pursuant to paragraph 3 (f) of resolution 32/2);

(d) Annual travel of the Independent Expert: (i) three trips to Geneva of five working days each (to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs/representatives, independent experts and chairpersons of

working groups of the special procedures of the Council); (ii) one trip of five working days to New York to report to the General Assembly; (iii) three consultations not exceeding five working days each year to conduct, facilitate and support the provision of advisory services, technical assistance and capacity-building to regional mechanisms, United Nations agencies, funds and programmes, national human rights institutions and civil societies in different geographical regions (pursuant to paragraph 3 (c) and (f) of resolution 32/2); and (iv) two country visits of 10 working days each;

(e) Travel of staff to accompany the mandate holder during the country visits;

(f) Local transportation, security, communications and other miscellaneous expenses during field missions;

(g) Conference services for the translation of the annual reports and interpretation during country visits.

Table 24

(United States dollars)

	Total requirements for 2017	*Included in the 2016-2017 budget*	*Additional requirements for 2018-2022*	*Additional requirements for 2018-2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 900	—	89 900	179 800
Pre-session documentation	186 200	—	186 200	372 400
Subtotal, section 2	**276 100**	**—**	**276 100**	**552 200**
Section 24, Human rights				
One P-3 post (effective 1 January 2017)	84 400	—	84 400[a]	307 000
General temporary assistance at the P-3 level for 6 months per year	76 800	—	76 800	153 600
General temporary assistance at General Service (Other level) for 6 months per year	60 000	—	60 000	120 000
Consultancy at the P-3 level for 4 months per year	25 600	—	25 600	51 200
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 3 consultations and 2 country missions	66 400	—	66 400	132 800
Travel of staff to accompany the mandate holder on country missions	11 500	—	11 500	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	—	16 000	32 000
Subtotal, section 24	**340 700**	**—**	**340 700**	**819 600**
Total	**616 800**	**—**	**616 800**	**1 371 800**

[a] Taking into account the application of a 50 per cent vacancy rate for new posts pursuant to General Assembly resolution 70/247.

99. The provisions for the appointment of the Independent Expert on protection against violence and discrimination based on sexual orientation and gender identity were not included in the programme budget for 2016-2017. Therefore, additional resources in the amount of $616,800, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $340,700 under section 24, Human rights, would be required. Owing to the perennial nature of the mandate of the Independent Expert, the additional recurring resources of $1,371,800 per biennium, including $552,200 under section 2 and $819,600 under section 24, would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 32/4
Elimination of discrimination against women

100. Under the terms of paragraph 20 of resolution 32/4, the Human Rights Council decided to extend the mandate of the Working Group on the issue of discrimination against women in law and in practice for a period of three years, on the same terms as provided for by the Council in its resolution 23/7.

101. The adoption of the resolution gives rise to annual requirements, as detailed in table 25.

Table 25

(United States dollars)

	Total requirements	*Total requirements for 2016-2017*	*Included in the 2016-2017 budget*	*Additional requirements for 2018-2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	200 400	400 800	400 800	400 800
Pre-session documentation	316 000	632 000	632 000	632 000
In-session documentation	50 300	100 600	100 600	100 600
Post-session documentation	65 500	131 000	131 000	131 000
Subtotal, section 2	**632 200**	**1 264 400**	**1 264 400**	**1 264 400**
Section 24, Human rights				
Annual travel of the Working Group members to Geneva, New York and field missions	203 800	407 600	407 600	407 600
Travel of staff to accompany Working Group members on their missions	42 100	84 200	84 200	84 200
Consultant	38 400	76 800	76 800	76 800
Local costs, transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**300 300**	**600 600**	**600 600**	**600 600**

	Total requirements	*Total requirements for 2018-2017*	*Included in the 2018-2017 budget*	*Additional requirements for 2018-2019*
Section 29F, Administration, Geneva				
Sound technician/recording services	10 400	20 800	20 800	20 800
Subtotal, section 29F	**10 400**	**20 800**	**20 800**	**20 800**
Total	**942 900**	**1 885 800**	**1 885 800**	**1 885 800**

102. The mandate of the Working Group falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $942,900 comprising $632,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, $300,300 under section 24, Human rights, and $10,400 under section 29F, Administration, Geneva. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required. Owing to the perennial nature of the activities of the Working Group, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 32/7
The right to a nationality: women's equal nationality rights in law and in practice

103. Under the terms of paragraph 20 of resolution 32/7, the Human Rights Council requested the United Nations High Commissioner for Human Rights, in coordination with the United Nations High Commissioner for Refugees:

(a) To organize, prior to the thirty-sixth session of the Council, a half-day expert workshop to showcase best practices to promote women's equal nationality rights in law and in practice, including the ability of women to confer their nationality on their spouse;

(b) To encourage States, relevant United Nations bodies, funds and programmes, intergovernmental organizations, treaty bodies, special procedures, regional human rights mechanisms, civil society organizations, academia, national human rights institutions and other relevant stakeholders to participate actively in the workshop;

(c) To prepare a summary report on the above-mentioned workshop, including any recommendations stemming therefrom, and to submit it to the Council at its thirty-sixth session.

104. As detailed in table 26, the adoption of the resolutions gives rise to additional one-time requirements in 2017 for:

(a) General temporary assistance at the P-3 level for three months to prepare a concept note in consultation with all relevant stakeholders, to identify and invite

relevant experts, to coordinate review background papers for the workshop and to prepare the report;

(b) Travel of five experts to Geneva to participate in the expert workshop in Geneva;

(c) Conference services for the translation of the report and interpretation during the workshop, as well as sound technician and recording services.

105. The activities referred to above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, section 24, Human rights, and section 29F, Administration, Geneva, of the programme budget for the biennium 2016-2017.

Table 26

(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	13 400	–	13 400
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**49 700**	**–**	**49 700**
Section 24, Human rights			
Travel of experts to Geneva	18 700	–	18 700
General temporary assistance at the P-3 level for 3 months	38 400	–	38 400
Subtotal, section 24	**57 100**	**–**	**57 100**
Section 29F, Administration, Geneva			
Sound technician/recording services	700	–	700
Subtotal, section 29F	**700**	**–**	**700**
Total	**107 500**	**–**	**107 500**

106. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $107,500, including $49,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, $57,100 under section 24, Human rights, and $700 under section 29F, Administration, Geneva, of the programme budget for the biennium 2016-2017, would be required.

Resolution 32/8
Mandate of the Special Rapporteur on the right to food

107. Under the terms of paragraphs 1, 22 and 4 of resolution 32/8, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the right to food for a period of three years to enable the mandate holder to continue to work in accordance with the mandate established by the Council in its resolution 6/2;

(b) Requested the Special Rapporteur to report annually on the implementation of the mandate to the Council and the General Assembly in accordance with their respective programmes of work.

108. The adoption of the resolution gives rise to annual requirements, as detailed in table 27.

Table 27

(United States dollars)

	Total requirements (annual)	*Total requirements (biennium)*	*Included in the 2016-2017 budget*	*To be included in the 2018-2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 900	179 800	179 800	179 800
Pre-session documentation	186 200	372 400	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**	**552 200**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	54 900	109 800	109 800	109 800
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**82 400**	**164 800**	**164 800**	**164 800**
Total	**358 500**	**717 000**	**717 000**	**717 000**

109. The mandate of the Special Rapporteur on the right to food falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $358,500, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,400 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be

considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 32/9
Human rights and international solidarity

110. Under the terms of paragraphs 11, 12, 13[7] and 14 of resolution 32/9, the Human Rights Council:

(a) Requested the Independent Expert on human rights and international solidarity to convene a meeting with experts from the five geographical regions to assist in finalizing the draft declaration on the right of peoples and individuals to international solidarity, and requested the Office of the United Nations High Commissioner for Human Rights to assist the Independent Expert in conducting a legal review of the draft declaration prior to its submission to the Council in 2017;

(b) Requested the Independent Expert to undertake thematic research on the importance of international solidarity in realizing the human rights of peoples and individuals, including on impediments to mainstreaming it, to assist States, intergovernmental organizations and civil society in actively engaging in promoting the important role of international solidarity in the achievement of the 2030 Agenda for Sustainable Development, especially in economic, social and climate issues, while paying particular attention to Goal 17 and the related indicator;

(c) Reiterated its request to the Independent Expert to take into account the outcomes of all major United Nations and other global summits and ministerial meetings in the economic, social and climate fields and to continue to seek views and contributions from Governments, United Nations agencies, other relevant international organizations and non-governmental organizations in the discharge of her mandate.

111. As detailed in table 28, the adoption of the resolution gives rise to additional requirements for:

(a) General temporary assistance at the P-3 level for 12 months per year, to assist the mandate holder by, among other things: undertaking thematic research and providing substantive assistance in the development of questionnaires for data collection with a view to gathering, requesting, receiving and exchanging information and communications from and with all relevant sources, including States, their representative organizations and any other parties, relating to the importance of international solidarity in realizing the human rights of peoples and individuals, including on impediments to mainstreaming it; preparing recommendations and advice under the guidance of the Independent Expert on how to assist States, intergovernmental organizations and civil society in actively engaging in promoting the important role of international solidarity in the achievement of the 2030 Agenda for Sustainable Development, especially in the economic, social and climate fields, while paying particular attention to Goal 17 and the related indicator; ensuring that the expertise developed by OHCHR feeds into the work of the mandate and that the work, findings and recommendations of the mandate holder inform the work of other units of the Office; accompanying the mandate holder on missions; and drafting communications;

(b) One-time consultancy at the P-3 level for six months to assist the Independent Expert with highly specialized research in conducting a legal review of the draft declaration prior to submission to the Human Rights Council in 2017 (pursuant to paragraph 11 of resolution 32/9), especially by undertaking a comparative analysis of agreed language in international legal instruments; to ensure that the draft is in line and compatible with the latest international legal developments; and to review the drafting from a legal perspective;

(c) Travel of five experts from each geographical region and the Independent Expert and a treaty body member to participate in a meeting of one and a half days in early 2017 in Geneva to assist in finalizing the draft declaration on the right of peoples and individuals to international solidarity;

(d) Conference services for the translation of pre- and post-session documentation, including the outcome report, and interpretation during the meeting, as well as sound technician and recording services.

Table 28

(United States dollars)

	Total requirements for 2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*	*Additional requirements for 2018-2019*
Section 2. General Assembly and Economic and Social Council affairs and conference management				
One-time requirements				
Simultaneous interpretation	26 800	—	26 800	—
Pre-session documentation	13 100	—	13 100	—
In-session documentation	16 000	—	16 000	—
Post-session documentation	43 700	—	43 700	—
Subtotal, section 2	**99 600**	—	**99 600**	—
Section 24. Human rights				
Recurrent requirements				
General temporary assistance at the P-3 level for 12 months per year	153 500	—	153 500	307 000
One-time requirements				
Travel of participants	20 600	—	20 600	—
Travel of the mandate holder and a treaty body member	9 100	—	9 100	—
Consultancy at the P-3 level for 6 months	38 400	—	38 400	—
Subtotal, section 24	**221 600**	—	**221 600**	**307 000**

	Total requirements for 2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*	*Additional requirements for 2018-2019*
Section 29E, Administration, Geneva				
One-time requirements				
Sound technician/recording services	1 400	–	1 400	–
Subtotal, section 29F	**1 400**	**–**	**1 400**	**–**
Total	**322 600**	**–**	**322 600**	**307 000**
Recurrent requirements	153 500	–	153 500	307 000
One-time requirements	169 100	–	169 100	–

112. The related provisions have not been included under the programme budget for the biennium 2016-2017. Additional resources of $322,600, including $99,600 (non-recurrent) under section 2, General Assembly and Economic and Social Council affairs and conference management, $221,600 (comprising $153,500 recurrent and $68,100 non-recurrent) under section 24, Human rights, and $1,400 (non-recurrent) under section 29E, Administration, Geneva, of the programme budget for the biennium 2016-2017, would be required. The additional requirements of $307,000 under section 24, Human rights, would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 32/10
Business and human rights: improving accountability and access to remedy

113. Under the terms of paragraphs 11 and 13 of resolution 32/10, the Human Rights Council:

(a) Recognized the role of the Working Group on the issue of human rights and transnational corporations and other business enterprises in promoting the effective implementation of the Guiding Principles on Business and Human Rights and exploring options for enhancing access to effective remedies, including by, inter alia, using the report of the High Commissioner to provide guidance on the development and implementation of national action plans and other related initiatives, and requested the Working Group to prepare a study on best practices and how to improve on the effectiveness of cross-border cooperation between States with respect to law enforcement on the issue of business and human rights, drawing on the report as appropriate, and to report to the Council at its thirty-fifth session;

(b) Requested the High Commissioner to continue his work in this area and to convene two consultations involving representatives of States and other stakeholders on the topics covered in paragraphs 4-6 of that resolution, and to identify and analyse lessons learned, best practices, challenges and possibilities to improve the effectiveness of State-based non-judicial mechanisms that are relevant for the respect by business enterprises for human rights, including in a cross-border

context, and to submit a report thereon to be considered by the Council at its thirty-eighth session.

114. As detailed in table 29, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

(a) General temporary assistance for two staff at the P-4 level for a total of six months (three months each in 2017 and 2018) to prepare the progress and final reports requested;

(b) General temporary assistance for two staff at the P-3 level for a total of four months (two months each in 2017) to prepare substantive input; to organize the two consultations; and to prepare the two reports requested;

(c) General temporary assistance for one staff at the P-3 level for three months to coordinate and support the Working Group in the preparation of the study in 2017;

(d) General temporary assistance for two staff at the General Service (Other level) for a total of six months (three months each in 2017) to assist in the preparations for the consultations and the travel of experts;

(e) Travel of a total of 10 experts to Geneva to participate in the two (2-day) consultations (five experts each) in 2017;

(f) Conference services for the translation of two final reports, in 2017 and in 2018, and interpretation during a total of four days (two days for each of the consultations in 2017), as well as sound technician and recording services in 2017.

Table 29

(United States dollars)

	Total requirement	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*	*Additional requirements for 2018-2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	53 400	–	53 400	–
Post-session documentation to be submitted at the thirty-eighth session of the Human Rights Council	36 300	–	–	36 300
Post-session documentation, report of the Working Group to be submitted at the thirty-fifth session of the Human Rights Council	45 200	–	45 200	–
Subtotal, section 2	**134 900**	**–**	**98 600**	**36 300**
Section 24, Human rights				
Travel of experts to Geneva	41 200	–	41 200	–
General temporary assistance at the P-4 level for 6 months	93 000	–	46 500	46 500
General temporary assistance at the P-3 level for 7 months	89 600	–	89 600	–

	Total requirements	Included in the 2016-2017 budget	Additional requirements for 2016-2017	Additional requirements for 2018-2019
General temporary assistance at General Service (Other level) for 6 months	60 000	–	60 000	–
Subtotal, section 24	**283 800**	–	**237 300**	**46 500**
Section 29F, Administration, Geneva				
Sound technician/recording services	2 800	–	2 800	–
Subtotal, section 29F	**2 800**	–	**2 800**	–
Total	**421 500**	–	**338 700**	**82 800**

115. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $338,700, including $98,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, $237,300 under section 24, Human rights, and $2,800 under section 29F, Administration, Geneva, of the programme budget for the biennium 2016-2017, would be required. The additional requirements of $82,800, including $36,300 under section 2 and $46,500 under section 24, would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 32/11
Mandate of the Special Rapporteur on the human rights of internally displaced persons

116. Under the terms of paragraphs 15, 26[1] and 27 of resolution 32/11, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the human rights of internally displaced persons for a period of three years;

(b) Requested the Special Rapporteur to continue to submit annual reports on the implementation of the mandate to the Council and the General Assembly, making suggestions and recommendations regarding the human rights of internally displaced persons, including on the impact of measures taken at the inter-agency level.

117. The adoption of the resolution would give rise to total annual requirements as detailed in table 30:

Table 30

(United States dollars)

	Prior requirements (estimate)	Total requirements (biennium)	Included in the 2016-2017 budget	Additional requirements for 2018-2019
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 900	179 800	179 800	179 800
Pre-session documentation	186 200	372 400	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**	**552 200**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings, 2 country missions and 3 missions to attend Inter-Agency Standing Committee (IASC) meetings	73 800	147 600	147 600	147 600
Travel of staff: to accompany the mandate holder on country missions and at IASC meetings	17 800	35 600	35 600	35 600
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**107 400**	**214 800**	**214 800**	**214 800**
Total	**383 500**	**767 000**	**767 000**	**767 000**

118. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $383,500, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $107,400 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 32/12
Impact of arms transfer on human rights

119. Under the terms of paragraph 4 of resolution 32/12, the Human Rights Council requested the Office of the United Nations High Commissioner for Human Rights to prepare a report, in consultation with States, United Nations agencies and other relevant stakeholders, on the impact of arms transfers on the enjoyment of human rights, and to present it to the Council at its thirty-fifth session, in order to provide States and other relevant stakeholders with elements to assess the relationship between arms transfers and human rights law that may guide them to strengthen efforts to effectively protect human rights.

120. As detailed in table 31, the adoption of the resolution gives rise to additional one-time requirements in 2017 for:

(a) General temporary assistance at the P-4 level for three months would be required to complement the current staff capacity in a new and specific area of expertise, as the human rights dimension of "transfer of arms" is not necessarily part of current in-house expertise and experience. There is a need to have sufficient experience in research and knowledge about relevant networks and other actors in order to be effectively performing the assignment;

(b) Conference services for the translation of the report.

Table 31

United States dollars

	Total requirements for 2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**36 300**	**–**	**36 300**
Section 24, Human rights			
General temporary assistance at the P-4 level for 3 months	46 500	–	46 500
Subtotal, section 24	**46 500**	**–**	**46 500**
Total	**82 800**	**–**	**82 800**

121. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $82,800, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $46,500 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

Resolution 32/13
The promotion, protection and enjoyment of human rights on the Internet

122. Under the terms of paragraph 13 of resolution 32/13, the Human Rights Council requested the United Nations High Commissioner for Human Rights to prepare a report on ways to bridge the gender digital divide from a human rights perspective, in consultation with States, the special procedures of the Human Rights Council, international organizations, national human rights institutions, civil society, industry, technical community and academia and other stakeholders, and to submit it to the Council at its thirty-fifth session.

123. As detailed in table 32, the adoption of the resolution gives rise to additional one-time requirements in 2017 for:

(a) General temporary assistance at the P-4 level for three months to complement the current staff capacity in a new and specific area of expertise as the human rights dimension of "the use of the Internet" is not necessarily part of current in-house expertise and experience. There is a need to have sufficient experience in research and knowledge about relevant networks and other actors in order to be effectively performing the assignment;

(b) Conference services for the translation of the report.

Table 32

(United States dollars)

	Total requirements for 2016-2017	Included in the 2016-2017 budget	Additional requirements for 2016-2017
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	—	36 300
Subtotal, section 2	**36 300**	**—**	**36 300**
Section 24, Human rights			
General temporary assistance at the P-4 level for 3 months	46 500	—	46 500
Subtotal, section 24	**46 500**	**—**	**46 500**
Total	**82 800**		**82 800**

124. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $82,800, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $46,500 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

Resolution 32/14
Protection of the human rights of migrants: strengthening the promotion and protection of the human rights of migrants, including in large movements

125. Under the terms of paragraphs 13 and 14 of resolution 32/14, the Human Rights Council:

(a) Decided to hold an enhanced interactive dialogue on the theme "The human rights of migrants in the context of large movement" at its thirty-fourth session, with the participation of the Office of the High Commissioner and other relevant stakeholders, including the International Organization for Migration, the Office of the United Nations High Commissioner for Refugees, the International

Labour Organization, the World Health Organization or other members of the Global Migration Group;

(b) Requested the High Commissioner:

(i) To continue to develop, as co-chair of the Global Migration Group's Working Group on Migration, Human Rights and Gender, principles and practical guidance on the protection of the human rights of migrants in vulnerable situations within large and/or mixed movements, on the basis of existing legal norms, and to report thereon to the Council at its thirty-fourth session;

(ii) To submit to the Council before its thirty-third session a report on the promotion and protection of the human rights of migrants in the context of large movements, in consultation with States and other relevant stakeholders, including regional organizations, civil society organizations and national human rights institutions, and to transmit the report to the General Assembly at its seventy-first session.

126. As detailed in table 33, the adoption of the resolution gives rise to additional one-time requirements in 2016 and 2017 for:

(a) General temporary assistance for two staff at the P-4 level for a total of six months (three months each in 2016 and 2017) to complement the current staff capacity in a specific area of expertise, as the required experience in migration and human rights is not sufficiently available in-house to meet the requirements in the resolution. There is a need to have sufficient experience in research and knowledge about networks and other actors in order to be effectively performing the assignment;

(b) Travel of two experts to Geneva to participate in the enhanced interactive dialogue;

(c) Conference services for the translation of the two reports.

Table 33

(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation for two reports	72 600	—	72 600
Subtotal, section 2	**72 600**	**—**	**72 600**
Section 24, Human rights			
Travel of experts to Geneva	7 500	—	7 500
General temporary assistance at the P-4 level for 6 months	93 000	—	93 000
Subtotal, section 24	**100 500**	**—**	**100 500**
Total	**173 100**	**—**	**173 100**

127. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $173,100, including $72,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $100,500 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

Resolution 32/15
Access to medicines in the context of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health

128. Under the terms of paragraphs 11 and 13 of resolution 32/15, the Human Rights Council:

(a) Decided that it would convene, at its thirty-fourth session, a panel discussion to exchange views on good practices and key challenges relevant to access to medicines as one of the fundamental elements of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health, taking into account all relevant reports, and that the discussion should be fully accessible to persons with disabilities;

(b) Requested the High Commissioner to prepare a summary report on the panel discussion to submit to the Council at its thirty-sixth session.

129. As detailed in table 34, the adoption of the resolution gives rise to additional one-time requirements in 2017 for:

(a) General temporary assistance at the P-3 level for three months to research, provide substantive input, consult, identify and invite relevant experts and prepare, organize and draft the summary report of the panel discussion;

(b) Travel of three experts to Geneva to participate in panel discussion;

(c) Individual contractor at the P-3 level for two weeks to produce the report in easy-to-read format;

(d) Conference services for the translation of the report and sign language interpretation during the panel discussion, including real-time captioning;

(e) Filming and screening of the sign interpretation.

Table 34
(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Sign language interpretation	8 000	–	8 000
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**44 300**	**–**	**44 300**
Section 24, Human rights			
Travel of experts to Geneva	11 200	–	11 200
General temporary assistance at the P-3 level for 3 months	38 400	–	38 400
Contractual services/individual contractor	3 200	–	3 200
Subtotal, section 24	**52 800**	**–**	**52 800**
Section 28, Public information			
Filming and screening	1 200	–	1 200
Subtotal, section 28	**1 200**	**–**	**1 200**
Total	**98 300**	**–**	**98 300**

130. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $98,300, including $44,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $52,800 under section 24, Human rights, and $1,200 under section 28, Public information, of the programme budget for the biennium 2016-2017, would be required.

Resolution 32/16
Promoting the right of everyone to the enjoyment of the highest attainable standard of physical and mental health through enhancing capacity-building in public health

131. Under the terms of paragraph 11 of resolution 32/16, the Human Rights Council decided that it would convene, at its thirty-fifth session, a panel discussion with the participation of States, relevant United Nations agencies, funds and programmes, academics and experts and non-governmental organizations, with the objective of exchanging experiences and practices on realizing the right of everyone to the enjoyment of the highest attainable standard of physical and mental health by enhancing capacity-building in public health, and that the discussion shall be fully accessible to persons with disabilities, and requested the High Commissioner to

prepare a summary report on the panel discussion and to submit it to the Council at its thirty-sixth session.

132. As detailed in table 35, the adoption of the resolution gives rise to additional one-time requirements in 2017 for:

(a) General temporary assistance at the P-3 level for three months to research, provide substantive input, consult, identify and invite relevant experts and prepare, organize and draft the summary report of the panel discussion;

(b) Travel of three experts to Geneva to participate in the panel discussion in Geneva;

(c) Individual contractor at the P-3 level for two weeks to produce the report in easy-to-read format;

(d) Conference services for the translation of the report and sign language interpretation during the panel discussion, including real-time captioning;

(e) Filming and screening of the sign interpretation.

Table 35

(United States dollars)

	Cost (appropriation for 2016-2017)	Included in the 2016-2017 budget	Additional appropriation for 2016-2017
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Sign language interpretation	8 000	—	8 000
Pre-session documentation	36 300	—	36 300
Subtotal, section 2	**44 300**	**—**	**44 300**
Section 24, Human rights			
Travel of experts to Geneva	11 200	—	11 200
General temporary assistance at the P-3 level for 3 months	38 400	—	38 400
Contractual services/individual contractor	3 200	—	3 200
Subtotal, section 24	**52 800**	**—**	**52 800**
Section 28, Public information			
Filming and screening	1 200	—	1 200
Subtotal, section 28	**1 200**	**—**	**1 200**
Total	**98 300**	**—**	**98 300**

133. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $98,300, including $44,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $52,800 under section 24, Human

rights, and $1,200 under section 28, Public information, of the programme budget for the biennium 2016-2017, would be required.

Resolution 32/17
Addressing the impact of multiple and intersecting forms of discrimination and violence in the context of racism, racial discrimination, xenophobia and related intolerance on the full enjoyment of all human rights by women and girls

134. Under the terms of paragraphs 4, 5 and 7 of resolution 32/17, the Human Rights Council:

(a) Requested the United Nations High Commissioner for Human Rights to prepare a report on the impact of multiple and intersecting forms of discrimination and violence in the context of racism, racial discrimination, xenophobia and related intolerance on the full enjoyment of all human rights by women and girls, with a view to identifying challenges and good practices, including, as appropriate, the contributions of the universal periodic review, and to present it to the Council at its thirty-fifth session;

(b) Decided to convene, at its thirty-sixth session, a panel discussion in order to discuss, inter alia, the findings of the report and to examine possible recommendations;

(c) Requested the High Commissioner to prepare a summary report on the panel discussion and to submit it to the Council at its thirty-seventh session.

135. As detailed in table 36, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

(a) General temporary assistance for two staff at the P-3 level for three months each in 2017: one to research, consult and prepare the requested report; and one to prepare a concept note in consultation with all relevant stakeholders, to identify and invite relevant experts, to coordinate/review background papers for the panel and to prepare the summary report;

(b) Travel of three experts to Geneva to participate in the panel in 2017;

(c) Conference services for the translation of the two reports (one each in 2017 and 2018).

Table 36

(United States dollars)

	Total requirements	Included in the 2016-2017 budget	Additional requirements for 2016-2017	Additional requirements for 2018-2019
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation for two reports	72 600	–	36 300	36 300
Subtotal, section 2	**72 600**	**–**	**36 300**	**36 300**
Section 24, Human rights				
Travel of experts to Geneva	12 400	–	12 400	–
General temporary assistance for two staff at the P-3 level for 3 months each	76 800	–	76 800	–
Subtotal, section 24	**89 200**	**–**	**89 200**	
Total	**161 800**	**–**	**125 500**	**36 300**

136. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $125,500, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $89,200 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required. The additional requirements of $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 32/18
Mental health and human rights

137. Under the terms of paragraph 3 of resolution 32/18, the Human Rights Council requested the United Nations High Commissioner for Human Rights to prepare a report on the integration of a human rights perspective into mental health and the realization of the human rights and fundamental freedoms of persons with mental health conditions or psychosocial disabilities, including persons using mental health and community services, and to submit the report to the Council at its thirty-fourth session, in which the High Commissioner would:

(a) Identify existing challenges and emerging good practices and make recommendations in that regard;

(b) Identify ways and means of strengthening technical assistance and capacity-building, taking into account existing activities and experiences in that area, in consultation with and with the consent of the States concerned.

138. As detailed in table 37, the adoption of the resolution gives rise to additional one-time requirements in 2017 for:

(a) General temporary assistance at the P-4 level for three months to research, consult and prepare a report as requested;

(b) Conference services for the translation of the report.

Table 37

(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**36 300**	**–**	**36 300**
Section 24, Human rights			
General temporary assistance at the P-4 level for 3 months	46 500	–	46 500
Subtotal, section 24	**46 500**	**–**	**46 500**
Total	**82 800**	**–**	**82 800**

139. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $82,800, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $46,500 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

Resolution 32/19
Accelerating efforts to eliminate violence against women: preventing and responding to violence against women and girls, including indigenous women and girls

140. Under the terms of paragraphs 17 and 20 of resolution 32/19, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on violence against women, its causes and consequence, as set out by the Council in its resolution 23/25, for a period of three years;

(b) Requested the Special Rapporteur on violence against women, its causes and consequences to hold consultations or participate in the work, as appropriate, and by the invitation of the Commission on Crime Prevention and Criminal Justice in order to accelerate the implementation of the goals of the Special Rapporteur on prevention of and response to violence against women.

141. The adoption of the resolution gives rise to annual requirements, as detailed in table 38.

Table 38

(United States dollars)

	[illegible]	[illegible]	[illegible]	[illegible]
Section 2. General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 900	179 800	179 800	179 800
Pre-session documentation	186 200	372 400	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**	**552 200**
Section 24. Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	69 200	138 400	138 400	138 400
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs, transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**96 700**	**193 400**	**193 400**	**193 400**
Total	**372 800**	**745 600**	**745 600**	**745 600**

142. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $372,800, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $96,700 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 32/20
Realizing the equal enjoyment of the right to education by every girl

143. Under the terms of paragraph 8 of resolution 32/20, the Human Rights Council requested the High Commissioner, in close cooperation with all relevant stakeholders, including States, the United Nations Children's Fund, other relevant United Nations bodies and agencies, relevant special procedure mandate holders, regional organizations and human rights bodies, national human rights institutions and civil society, including children themselves, to prepare a report on the realization of the equal enjoyment of the right to education by every girl, and on the obstacles limiting the effective access of girls to education, and to make recommendations on appropriate measures to eliminate gender disparities in education by 2030, taking

into account Goal 4 of the Sustainable Development Goals, and to submit the report to the Council for its consideration at its thirty-fifth session.

144. As detailed in table 39, the adoption of the resolution gives rise to additional one-time requirements in 2017 for:

(a) General temporary assistance at the P-4 level for three months to complement the current staff capacity in a specific area of expertise as required experience in linking education with the girl child is not sufficiently available in-house to meet the requirements in the resolution. There is a need to have sufficient experience in research and knowledge about networks and other actors in order to be effectively performing the assignment;

(b) Conference services for the translation of the report.

Table 39

(United States dollars)

	Total requirements for 2016-2017	Included in the 2016-2017 budget	Additional requirements for 2016-2017
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	—	36 300
Subtotal, section 2	**36 300**	**—**	**36 300**
Section 24, Human rights			
General temporary assistance at the P-4 level for 3 months	46 500	—	46 500
Subtotal, section 24	**46 500**	**—**	**46 500**
Total	**82 800**	**—**	**82 800**

145. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $82,800, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $46,500 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

Resolution 32/23
Protection of the family: role of the family in supporting the protection and promotion of human rights of persons with disabilities

146. Under the terms of paragraphs 24 and 25 of resolution 32/35, the Human Rights Council:

(a) Decided to convene, with the support of the High Commissioner, before the thirty-fourth session of the Council, a one-day intersessional seminar on the impact of the implementation by States of their obligations under relevant provisions of international human rights law with regard to the protection of the family on the

role of the family in supporting the protection and promotion of the rights of persons with disabilities, and to discuss challenges and best practices in this regard;

(b) Requested the High Commissioner to present a report on the seminar, in the form of a summary, to the Council at its thirty-fifth session.

147. As detailed in table 40, the adoption if this resolution gives rise to additional one-time requirements in 2017 for:

(a) General temporary assistance at the P-3 level for two months to prepare input to the seminar; to prepare and organize the seminar; and to draft the summary of the seminar;

(b) General temporary assistance at the General Service (Other level) for one month to assist in the preparations for the seminar;

(c) Travel of seven experts (five expected to be disabled) to Geneva to participate in two panels during the seminar in Geneva;

(d) Travel of five personal assistants to the disabled experts to Geneva;

(e) Individual contractor at the P-3 level for two weeks to produce the report in easy-to-read format;

(f) Conference services for the translation of the summary report of the seminar and interpretation during the seminar, as well as sound technician and recording services;

(g) Sign language interpretation, including real-time captioning of the proceedings of the seminar;

(h) Filming and screening of sign interpretation.

Table 40

(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and social Council affairs and conference management			
Simultaneous interpretation	13 400	–	13 400
Sign language interpretation	8 300	–	8 300
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**58 000**	**–**	**58 000**
Section 24, Human rights			
Travel of experts to Geneva (including assistants to disabled experts)	45 000	–	45 000
General temporary assistance at the P-3 level for 2 months	25 600	–	25 600
General temporary assistance at the General Service (Other level) for 1 month	10 000	–	10 000

Contractual services/individual contractor	3 200	–	3 200
Subtotal, section 24	**83 800**	**–**	**83 800**
Section 28, Public information			
Filming and screening	1 200	–	1 200
Subtotal, section 28	**1 200**	**–**	**1 200**
Section 29F, Administration, Geneva			
Sound technician/recording services	700	–	700
Subtotal, section 29F	**700**	**–**	**700**
Total	**143 700**	**–**	**143 700**

148. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $143,700, including $58,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, $83,800 under section 24, Human rights, $1,200 under section 28, Public information, and $700 under section 29F, Administration, Geneva, of the programme budget for the biennium 2016-2017, would be required.

Resolution 32/24
Situation of human rights in Eritrea

149. Under the terms of paragraphs 10, 12 and 162 of resolution 32/24, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Eritrea for a period of one year, and requested the mandate holder to follow up on the implementation of the recommendations of the commission of inquiry in its report, to present an oral update to the Council at its thirty-fourth session and to submit a written report on the situation of human rights in Eritrea to the Council at its thirty-fifth session, and to address and engage in an interactive dialogue with the General Assembly at its seventy-first session;

(b) Requested the Office of the High Commissioner to continue to enhance engagement in improving the situation of human rights in Eritrea and to present an oral update to the Council at its thirty-fifth session on progress in the cooperation between Eritrea and the Office and on its impact on the situation of human rights in Eritrea.

150. The adoption of paragraph 10 of the resolution, extending the mandate of the Special Rapporteur for one year, gives rise to annual requirements, as detailed in table 41.

Table 41

(United States dollars)

Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	63 900	179 800	179 800	179 800
Pre-session documentation	186 200	372 400	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**	**552 200**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	115 400	197 600	197 600	197 600
Travel of one staff to accompany the mandate holder on country missions	11 900	23 800	23 800	23 800
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Federal temporary assistance at the P-3 level for 12 months per year	111 900	215 000	215 000	215 000
Subtotal, section 24	**234 100**	**468 200**	**468 200**	**468 200**
Total	**510 200**	**1 020 400**	**1 020 400**	**1 020 400**

151. The mandate of the Special Rapporteur on the situation of human rights in Eritrea falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $510,200, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $234,100 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

152. As detailed in table 42, the adoption of paragraph 12 of the resolution gives rise to one-time requirements. Additional one-time requirements would be required for three trips to Eritrea (one in 2016 and two in 2017) with a duration of 10 working days each for an OHCHR interdisciplinary team of three Human Rights Officers to assess the human rights situation in the country and the implementation of the recommendations of the commission of inquiry on human rights in Eritrea.

Table 42

(United States dollars)

	Total requirements for 2015	Total requirements for 2017	Total requirements for 2016-2017	Included in the 2016-2017 budget	Additional requirements for 2016-2017
Section 24, Human rights					
Travel of three OHCHR staff for 10 days each	16 200	32 300	48 500	–	48 500
Total, section 24	**16 200**	**32 300**	**48 500**	**–**	**48 500**

153. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $48,500 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

Resolution 32/26
Situation of human rights in Belarus

154. Under the terms of paragraphs 10 and 12 of resolution 32/26, the Human Rights Council decided to extend the mandate of the Special Rapporteur on the situation of human rights in Belarus for a period of one year, and requested the Special Rapporteur to submit a report on the situation of human rights in Belarus to the Council at its thirty-fifth session and to the General Assembly at its seventy-second session.

155. The adoption of the resolution gives rise to annual requirements, as detailed in table 43.

Table 43

(United States dollars)

	Prior requirements (annual)	Total requirements (biennial)	Included in the 2016-2017 budget	To be included in the 2018-2019 budget
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 900	179 800	179 800	179 800
Pre-session documentation	186 200	372 400	372 400	372 400
Subtotal, section 2	**276 400**	**552 200**	**552 200**	**552 200**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	53 400	106 800	106 800	106 800
Travel of one staff to accompany the mandate holder on country missions	10 500	21 000	21 000	21 000

Local costs, transportation, security, communication, miscellaneous	18 000	12 000	12 000	12 000
General temporary assistance at the P-3 level for 12 months per year	133 400	227 100	107 000	107 000
Subtotal, section 24	**233 400**	**466 800**	**466 800**	**466 800**
Total	**509 500**	**1 019 000**	**1 019 000**	**1 019 000**

156. The mandate of the Special Rapporteur on the situation of human rights in Belarus falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $509,500, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $233,400 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017; no additional resources would therefore be required. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 32/28
Declaration on the Right to Peace

157. Under the terms of paragraph 1 of resolution 32/28, the Council adopted the Declaration on the Right to Peace, as contained in the annex to that resolution.

158. The adoption of resolution 32/28 completed the mandate of the Inter-Governmental Working Group on the Right to Peace, which was established in 2012 through Council resolution 20/15, resulting in discontinuation of requirements as detailed in table 44.

Table 44

(United States dollars)

Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	94 500		(94 500)	(94 500)
Pre-session documentation	27 600	27 600		(27 600)
Post-session documentation	34 300		(34 300)	(34 300)
Subtotal, section 2	**156 600**	**27 600**	**(129 000)**	**(156 600)**

	Resources approved for the 2016-2017 budget	Expenses incurred in 2016	Requirements to be discontinued in 2016-2017	Requirements to be discontinued in 2018-2019
Section 24, Human rights				
Travel of the Chair of the Advisory Committee to Geneva for 4 working days	16 800		(16 800)	(16 800)
General temporary assistance at the P-3 level for 6 months	153 500	76 750	(76 750)	(153 500)
General temporary assistance at the General Service (Other level) for 6 months	120 100	60 050	(60 050)	(120 100)
Subtotal, section 24	**290 400**	**136 800**	**(153 600)**	**(290 400)**
Section 29F, Administration, Geneva				
Sound technician recording services	2 900		(2 900)	(2 900)
Subtotal, section 29F	**2 900**		**(2 900)**	**(2 900)**
Total	**449 900**	**164 400**	**(285 500)**	**(449 900)**

159. The total amount of $164,400, comprising of $27,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $136,800 under section 24, Human rights, represents expenditures incurred in 2016. However, given that the mandate of the Inter-Governmental Working Group fell under the category of activities considered to be of a perennial nature, the provisions have already been included in the programme budget for the biennium 2016-2017 in the total amount of $449,900. Therefore, the balance of resources in the amount of $285,500 would be reduced from the programme budget for the biennium 2016-2017, and $449,900 would be reduced from the proposed programme budget for the biennium 2018-2019.

Resolution 32/30
Capacity-building and technical cooperation with Côte d'Ivoire in the field of human rights

160. Under the terms of paragraphs 22, 25 and 26 of resolution 32/30, the Human Rights Council:

(a) Requested the Office of the United Nations High Commissioner for Human Rights to provide the technical assistance requested by the Government of Côte d'Ivoire in order to strengthen the capacity of the National Human Rights Commission of Côte d'Ivoire, with a view to closing down the United Nations Operation in Côte d'Ivoire in June 2017, and encouraged the Ivorian authorities to bring the Commission into conformity with the principles relating to the status of national institutions for the promotion and protection of human rights (Paris Principles) and to provide it with the necessary means to carry out its work independently;

(b) Decided accordingly to extend, for a final one-year period, until 30 June 2017, the mandate on capacity-building and technical cooperation with Côte d'Ivoire in the field of human rights;

(c) Requested the Independent Expert on the enhancement of capacity-building and technical cooperation with Côte d'Ivoire in the field of human rights to submit a report and his final recommendations to the Council at its thirty-fifth session.

161. To implement the requests contained in paragraph 22 of the resolution, for the technical assistance and advisory services to the National Human Rights Commission of Côte d'Ivoire, the following one-time resources would be required:

(a) A needs assessment mission to identify the shortcomings of the National Human Rights Commission, which will lead to the elaboration of a series of activities designed to strengthen the capacity of the Commission; this will entail the travel of one OHCHR staff and one resource person from a national human rights institution with "A status" (i.e. in full compliance with the Paris Principles) from the region to Abidjan for eight working days;

(b) One training workshop of three days in Abidjan, for 40 participants (28 from Abidjan, 7 from within the country and 5 from outside the country) designed to revise the enabling legislation of the National Human Rights Commission to ensure compliance with the Paris Principles and to strengthen the capacity of the Commission;

(c) General operating expenses to cover seminar costs of renting the venue and conference facilities.

162. To implement the requests contained in paragraphs 25 and 26 on the extension of the mandate of the Independent Expert for the final one-year period, the following resources would be required:

(a) Annual travel of the Independent Expert: three trips to Geneva of five working days each (to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs/representatives, independent experts and chairpersons of working groups of the special procedures of the Council); one trip of three working days to attend or participate in relevant meetings or conferences; and two country visits of 10 working days each;

(b) Travel of staff to accompany the mandate holder during the two country visits per year of 10 working days each;

(c) General temporary assistance at the P-3 level, to support the mandate holder in fulfilling the mandate by, inter alia, preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the mandate holder during missions to the region or country and assisting with the preparation of reports to the Council;

(d) Local transportation, security, communications and other miscellaneous expenses during field missions;

(e) Conference services for the translation of annual reports and interpretation during field missions.

163. The adoption of the resolution gives rise to additional one-time requirements and a reduction of existing provision in the programme budget for 2016-2017, as reflected in table 45.

Table 45

(United States dollars)

	Total requirements included in 2016-2017 budget	Total requirements until June 2017[a]	Requirements to be discontinued in 2016-2017	Requirements to be discontinued in 2018-2019
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	171 600	134 900	(36 700)	(171 600)
Pre-session documentation	309 400	279 300	(30 100)	(309 400)
Subtotal, section 2	**481 000**	**414 200**	**(66 800)**	**(481 000)**
Section 24, Human rights				
General temporary assistance at the P-3 level	326 400	345 600	19 200	(326 400)
Annual travel of the mandate holder: 3 to Geneva, 1 to participate in relevant meetings and 2 country missions	93 800	68 300	(25 500)	(93 800)
Travel of staff to accompany the mandate holder on country missions	21 200	20 400	(800)	(21 200)
Local costs, transportation, security, communication, miscellaneous	32 000	34 000	2 000	(32 000)
Travel of participants		21 000	21 000	
Subtotal, section 24	**473 400**	**489 300**	**15 900**	**(473 400)**
Total	**954 400**	**903 500**	**(50 900)**	**(954 400)**

[a] Including requirements for the final extension of the mandate of the Independent Expert ($867,700) and new one-time requirements for technical assistance ($35,800).

164. The total resource requirements for the final extension of the mandate of the Independent Expert and new requirements for technical assistance until June 2017 amount to $903,500. However, given that the mandate of the Independent Expert was considered to be of a perennial nature, the provisions have already been included in the programme budget for the biennium 2016-2017 in the amount of $954,400. No additional resources would therefore be required.

165. Furthermore, resources in the amount of $50,900 would be reduced from the programme budget for the biennium 2016-2017 and $954,400 would be reduced from the proposed programme budget for the biennium 2018-2019.

Resolution 32/31
Civil society space

166. Under the terms of paragraph 18 of resolution 32/31, the Human Rights Council requested the High Commissioner to prepare a report compiling information on the procedures and practices in respect of civil society involvement with regional and international organizations, including United Nations bodies, agencies, funds and programmes, and the contribution of civil society to their work and challenges and best practices, and in that regard to continue to engage with and seek input from those organizations and entities, as well as the views of States, national human rights institutions, civil society and other stakeholders, and to submit the compilation to the Council at its thirty-eighth session.

167. As detailed in table 46, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

(a) General temporary assistance at the P-3 level for three months (one month in 2017 and two months in 2018) to conduct research on the procedures and practices in respect of civil society involvement with regional and international organizations, including United Nations bodies, agencies, funds and programmes, as well as the contribution of civil society to their work and challenges and best practices; and to seek the views of Member States and all stakeholders referred in the above-mentioned resolution and to prepare the compilation for the report to be submitted to the Council at its thirty-eight session;

(b) Conference services for the translation and production of the report.

Table 46

(United States dollars)

	[illegible]	[illegible]	[illegible]	[illegible]
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	36 300	—	—	36 300
Subtotal, section 2	**36 300**	—	—	**36 300**
Section 24, Human rights				
General temporary assistance at the P-3 level for 3 months	38 400	—	12 800	25 600
Subtotal, section 24	**38 400**	—	**12 800**	**25 600**
Total	**74 700**	—	**12 800**	**61 900**

168. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $12,800, under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required. Additional one-time resources of $61,900, including $36,300 under section 2, General Assembly and Economic and Social Council

affairs and conference management, and $25,600 under section 24, Human rights, would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 32/32
The rights to freedom of peaceful assembly and of association

169. Under the terms of paragraphs 1, 3 and 5 of resolution 32/32, the Human Rights Council:

(a) Decided to renew the mandate of the Special Rapporteur on the rights to freedom of peaceful assembly and of association, as established by the Council in its resolution 15/21, for a period of three years;

(b) Requested the Special Rapporteur to continue to report annually to the Council and the General Assembly.

170. The adoption of the resolution gives rise to annual requirements, as detailed in table 47.

Table 47

United States dollars

	Total requirements (annual)	Total requirements (biennial)	Included in the 2016-2017 budget	Subsistence requirements for 2018-2019
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 900	179 800	179 800	179 800
Pre-session documentation	186 200	372 400	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**	**552 200**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	54 900	109 800	109 800	109 800
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
General temporary assistance at the P-3 level for 12 months per year	153 600	307 200	307 200	307 200
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**236 000**	**472 000**	**472 000**	**472 000**
Total	**512 100**	**1 024 200**	**1 024 200**	**1 024 200**

171. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $512,100, comprising $276,100 under section 2, General Assembly and Economic

and Social Council affairs and conference management, and $236,000 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 32/33
Human rights and climate change

172. Under the terms of paragraphs 4, 5, 6 and 12 of resolution 32/33, the Human Rights Council:

(a) Decided to incorporate into its programme of work for the thirty-fourth session, on the basis of the different elements contained in the resolution, a panel discussion on the adverse impact of climate change on States' efforts to realize the rights of the child and related policies, lessons learned and good practices;

(b) Requested the Office of the United Nations High Commissioner for Human Rights, in consultation with and taking into account the views of States, the special procedures of the Human Rights Council, the United Nations Children's Fund, the United Nations Environment Programme, the World Health Organization, the World Meteorological Organization and other relevant international organizations and intergovernmental bodies, including the Intergovernmental Panel on Climate Change and the secretariat of the United Nations Framework Convention on Climate Change, and other stakeholders, to conduct, from within existing resources, a detailed analytical study on the relationship between climate change and the full and effective enjoyment of the rights of the child, to be submitted to the Council prior to its thirty-fifth session and to be further informed by the panel discussion mandated in paragraph 4 of that resolution;

(c) Also requested the Office of the High Commissioner to submit to the Council, at its session following the panel discussion, a summary report, including any recommendations stemming therefrom, for consideration of further follow-up action.

173. As detailed in table 48, the adoption of the resolution gives rise to additional one-time requirements in 2017 for:

(a) General temporary assistance at the P-3 level for six months to research, consult and prepare the requested report;

(b) General temporary assistance at the P-3 level for three months to prepare a concept note in consultation with all relevant stakeholders, to identify and invite relevant experts, to coordinate review background papers for the panel and to prepare the summary report;

(c) Travel of three experts to Geneva to participate in the panel discussion;

(d) Conference services for the translation of the two reports.

Table 48

(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation for two reports	72 600	—	72 600
Subtotal, section 2	**72 600**	**—**	**72 600**
Section 24, Human rights			
Travel of experts to Geneva	11 200	—	11 200
General temporary assistance at the P-3 level for 9 months	115 200	—	115 200
Subtotal, section 24	**126 400**	**—**	**126 400**
Total	**199 000**	**—**	**199 000**

174. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $199,000, including $72,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $126,400 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

C. Thirty-third session

Resolution 33/1
Special Rapporteur on contemporary forms of slavery, including its causes and consequences

175. Under the terms of paragraphs 4 and 7 of resolution 33/1, the Council:

(a) Decided to renew for a period of three years the mandate of the Special Rapporteur on contemporary forms of slavery, including its causes and consequences;

(b) Also requested the Special Rapporteur to participate in relevant international dialogues and policy forums related to the implementation of the 2030 Agenda for Sustainable Development, particularly the implementation of Goal 8, and to advise States, intergovernmental organizations, civil society and other stakeholders on the effective respect, protection and fulfilment of human rights of those affected by contemporary forms of slavery in the implementation of the 2030

Agenda, and to undertake thematic research on the effective implementation of Goal 8, with a particular focus on target 8.7.[a]

176. As detailed in table 49, the adoption of the resolution gives rise to annual requirements, including for a new P-3 post effective 1 January 2017, to support the Special Rapporteur in the implementation of the requests contained in paragraph 7 of the resolution:

(a) One new P-3 post: the incumbent would assist the mandate holder by, inter alia, providing input for the preparation of thematic studies/reports, assisting in policy dialogues on the implementation of the 2030 Agenda on Sustainable Development Goals particularly the implementation of Goal 8, providing substantive assistance in the development of questionnaires for data collection with a view to gathering, requesting, receiving and exchanging information and communications from and with all relevant sources, including States, their representative organizations and any other parties, relating to effective measures to ensure respect, protection and fulfilment of human rights of those impacted by contemporary forms of slavery, to prepare recommendations under guidance of the Special Rapporteur with regard to ways to eradicate forced labour, end modern slavery and human trafficking and secure the prohibition and elimination of the worst forms of child labour, including recruitment and use of child soldiers, and by 2025 end child labour in all its forms, while identifying both best practices and gaps; ensuring that the expertise developed by OHCHR feeds into the work of the mandate and that the work, findings and recommendations of the mandate holder inform the work of other units of the Office; accompanying the mandate holder on missions; and drafting communications;

(b) Annual travel of the Special Rapporteur: three trips to Geneva of five working days each (to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs/representatives, independent experts and chairpersons of working groups of the special procedures of the Council); one trip of five working days to New York to report to the General Assembly; one trip of three working days to attend or participate in relevant meetings or conferences; and two country visits of 10 working days each;

(c) Travel of one staff to accompany the mandate holder during the two country visits per year of 10 working days each;

(d) Local transportation, security, communications and other miscellaneous expenses during field missions;

(e) Conference services for the translation of annual reports and interpretation during field missions.

[a] Take immediate and effective measures to eradicate forced labour, end modern slavery and human trafficking and secure the prohibition and elimination of the worst forms of child labour, including recruitment and use of child soldiers, and by 2025 end child labour in all its forms.

Table 49

(United States dollars)

	Other requirements (annual)	Other requirements (biennial)	Provided for the 2016-2017 budget	Net additional requirements for 2016-2017	Requirements for 2018-2019
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	89 000	179 800	179 800	–	179 800
Pre-session documentation	186 200	372 400	372 400	–	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**	**–**	**552 200**
Section 24, Human rights					
One new P-3 post (effective 1 January 2017)	153 500	307 000		84 400[a]	307 000
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 000	110 000	110 000	–	110 000
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	–	23 000
Local costs, transportation, security, communication, miscellaneous	16 000	32 000	32 000	–	32 000
Subtotal, section 24	**236 000**	**472 000**	**165 000**	**84 400**	**472 000**
Total	**512 100**	**1 024 200**	**717 200**	**84 400**	**1 024 200**

[a] Taking into account the application of a 50 per cent vacancy rate for new posts pursuant to General Assembly resolution 70/247.

177. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature, and provisions in the amount of $717,200 have been included under the programme budget for the biennium 2016-2017. However, the provisions for the establishment of a P-3 post have not been included; therefore, additional resources in the amount of $84,400 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

178. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/2
The safety of journalists

179. Under the terms of paragraph 19 of resolution 33/2, the Human Rights Council requested the High Commissioner to prepare a report with an overview of available mechanisms concerned with ensuring the safety of journalists, including existing international and regional prevention, protection, monitoring and complaint mechanisms, with a view to providing an analysis of their effectiveness, in consultation with States, the mechanisms themselves and all other relevant stakeholders, and to submit it to the Council at its thirty-ninth session.

180. As detailed in table 50, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance at the P-3 level for three months to undertake the necessary consultation, research and analysis for the timely completion of the report;

(b) Conference services for the editing, translation and processing of the report.

Table 50

(United States dollars)

	Additional requirements for 2018-2019
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Pre-session documentation	36 300
Subtotal, section 2	**36 300**
Section 24, Human rights	
General temporary assistance at the P-3 level for 3 months	38 400
Subtotal, section 24	**38 400**
Total	**74 700**

181. The related provisions in the amount of $74,700, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $38,400 under section 24, Human rights, are required in the biennium 2018-2019. Accordingly, these additional requirements would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/4
The use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination

182. Under the terms of paragraphs 21, 23[a] and 24 of resolution 33/4, the Human Rights Council:

(a) Decided to renew, for a period of three years, the mandate of the Working Group on the use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination, to continue to undertake the tasks contained in Council resolution 7/21 and in all other relevant resolutions on the subject;

(b) Requested the Working Group to consult States, intergovernmental and non-governmental organizations and other relevant civil society actors in the implementation of the resolution and to report its findings on the use of mercenaries as a means of violating human rights and impeding the exercise of the right of

peoples to self-determination to the General Assembly at its seventy-second session and to the Council at its thirty-sixth session.

183. The adoption of the resolution gives rise to annual requirements, as detailed in table 51.

Table 51

(United States dollars)

	Total requirements (annual)	Total requirements (biennial)	Included in the 2016-2017 budget	To be included in the 2018-2019 budget
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	345 700	691 400	691 400	691 400
Post-session documentation	131 800	263 600	263 600	263 600
Subtotal, section 2	**477 500**	**955 000**	**955 000**	**955 000**
Section 24, Human rights				
Annual travel of the members to Geneva and New York for sessions, meetings and field missions	201 900	403 800	403 800	403 800
Travel of five staff to accompany members on their field missions and the session in New York	34 400	68 800	68 800	68 800
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**252 300**	**504 600**	**504 600**	**504 600**
Section 29F, Administration, Geneva				
Sound technician/recording services	10 400	20 800	20 800	20 800
Subtotal, section 29F	**10 400**	**20 800**	**20 800**	**20 800**
Total	**740 200**	**1 480 400**	**1 480 400**	**1 480 400**

184. The mandate of the Working Group falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $740,200, comprising $477,500 under section 2, General Assembly and Economic and Social Council affairs and conference management; $252,300 under section 24, Human rights; and $10,400 under section 29F, Administration, Geneva. The related provisions have been included under the programme budget for the biennium 2016-2017. Therefore, no additional resources would therefore be required. Owing to the perennial nature of the activities of the Working Group, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/8
The human rights of older persons

185. Under the terms of paragraphs 6 and 10 of resolution 33/8, the Council decided to extend the mandate of the Independent Expert on the enjoyment of all human rights by older persons for a period of three years.

186. The adoption of the resolution gives rise to annual requirements, as detailed in table 52.

Table 52

(United States dollars)

	Non-recurrent	Recurrent	Gross total	Net total
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 600	137 800	137 800	137 800
Pre-session documentation	186 500	272 400	272 400	272 400
Subtotal, section 2	**276 100**	**662 200**	**662 200**	**662 200**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	44 000	110 000	110 000	110 000
Travel of one staff to accompany the mandate holder on country missions	11 400	23 000	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Consultant at the P-5 for 6 months	18 400	76 800	76 800	76 800
General temporary assistance at the P-3 level for 6 months	76 800	153 600	153 600	153 600
General temporary assistance at the General Service (Other level) for 6 months	60 000	120 000	120 000	120 000
Subtotal, section 24	**257 700**	**515 400**	**515 400**	**515 400**
Total	**533 800**	**1 067 600**	**1 067 600**	**1 067 600**

187. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $533,800, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $257,700 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required. Owing to the perennial nature of the activities of the Independent Expert, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/6
The role of prevention in the promotion and protection of human rights

188. Under the terms of paragraph 14 of resolution 33/6, the Human Rights Council requested the Office of the High Commissioner:

(a) To organize, prior to the thirty-seventh session of the Council, an expert workshop to discuss the role and contribution of civil society organizations, academia, national human rights institutions and other relevant stakeholders in the prevention of human rights abuses, drawing on the conclusions and recommendations of the study on the prevention of human rights violations and its practical implementation, presented to the Council at its thirtieth session;

(b) To invite States, relevant United Nations agencies, funds and programmes, intergovernmental organizations, treaty bodies, special procedures, regional human rights mechanisms, civil society organizations, academia, national human rights institutions and other relevant stakeholders to participate actively in the workshop;

(c) To prepare a summary report on the above-mentioned workshop, including any recommendations stemming therefrom, and to submit it to the Council at its thirty-ninth session.

189. As detailed in table 53, the adoption of the resolution gives rise to additional one-time requirements in 2018 for:

(a) General temporary assistance: at the P-4 level for six months to assist in the substantive preparation of the expert workshop, including consultation and invitation, and to prepare a draft report of the expert meeting; and at the General Service (Other level) for three months to assist in the organization and travel arrangements of experts;

(b) Travel of 12 practitioners/experts (including two special procedures/Committee members) to Geneva to participate in a two-day expert meeting;

(c) Conference services for interpretation in all official languages of the United Nations and related services during two days and for the editing, translation and processing of the reports, as well as sound technician and recording services.

Table 53

(United States dollars)

	Additional requirements, 2018-2019
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Simultaneous interpretation	26 700
Pre-session documentation	48 400
Subtotal, section 2	**75 100**
Section 24, Human rights	
General temporary assistance at the P-4 level for 6 months	93 000
General temporary assistance at General Service (Other level) for 3 months	30 000
Travel of 10 participants	41 300
Travel of two Committee members	12 200
Subtotal, section 24	**176 500**
Section 29E, Administration, Geneva	
Sound technician and recording services	1 400
Subtotal, section 29E	**1 400**
Total	**253 000**

190. The related provisions of $253,000, including $75,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, $176,500 under section 24, Human rights, and $1,400 under section 29E, Administration, Geneva, are new requirements for the biennium 2018-2019. Accordingly, these additional requirements would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/7
Unaccompanied migrant children and adolescents and human rights

191. Under the terms of paragraphs 5 and 6 of resolution 33/7, the Human Rights Council:

(a) Decided to convene at its thirty-fifth session a panel discussion on the theme "Unaccompanied migrant children and adolescents and human rights", the objective of which will be to identify challenges and best practices by countries of origin, transit and destination and possible joint efforts at all levels to protect the human rights of unaccompanied migrant children and adolescents, and requested the United Nations High Commissioner for Human Rights to liaise with States and all stakeholders, including relevant United Nations bodies, agencies, funds and programmes, treaty bodies, special procedures of the Human Rights Council,

national human rights institutions and civil society, with a view to facilitating their participation in the panel discussion;

(b) Requested the High Commissioner to prepare a report on the panel discussion in the form of a summary and to submit it to the Council at its thirty-sixth session.

192. As detailed in table 54, the adoption of the resolution gives rise to additional one-time requirements in 2017 for:

(a) General temporary assistance at the P-3 level for three months to liaise with States and all stakeholders, including the relevant United Nations bodies, agencies, and programmes, treaty-bodies, special procedures of the Human Rights Council, national human rights institutions and civil society with a view to facilitating their participation in the panel discussion; to organize the panel; and to prepare a summary report of the panel discussion;

(b) Travel of three experts to Geneva to participate in the panel discussion;

(c) Conference services for the editing, translation and processing of the summary report.

Table 54

(United States dollars)

	Total requirements for 2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**36 300**	**–**	**36 300**
Section 24, Human rights			
Travel of participants	11 300	–	11 300
General temporary assistance at the P-3 level for 3 months	38 400	–	38 400
Subtotal, section 24	**49 700**	**–**	**49 700**
Total	**86 000**	**–**	**86 000**

193. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $86,000, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $49,700 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

Resolution 33/8
Local government and human rights

194. Under the terms of paragraphs 1 and 3 of resolution 33/8, the Human Rights Council:

(a) Decided to convene between its thirty-fifth and thirty-sixth sessions, taking advantage of existing capacities, a panel discussion on the role of local government in the promotion and protection of human rights, the objective of which will be to identify ways in which local government can promote, protect and fulfil human rights effectively, particularly in the context of implementing the 2030 Agenda for Sustainable Development, in close cooperation with the national Government;

(b) Requested the High Commissioner to prepare a report on the panel discussion in the form of a summary and to submit the report to the Council at its thirty-eighth session.

195. As detailed in table 55, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

(a) General temporary assistance at the P-4 level for three months to prepare a concept note for the panel with all relevant stakeholders, to identify and invite relevant experts, to coordinate review background papers for the panel, to prepare the summary report and to liaise with States and all stakeholders, including relevant United Nations agencies, funds and programmes, the treaty bodies, the relevant special procedures of the Council, national human rights institutions and civil society, with a view to ensuring their participation in the panel discussion (in 2017);

(b) Travel of three panellists to Geneva to participate in the panel discussion (in 2017);

(c) Conference services for interpretation and related services during the intersessional panel discussion and sound technician recording services (in 2017);

(d) Conference services for the editing, translation and processing of the summary report (in 2018).

Table 55

(United States dollars)

	Total requirements	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*	*Additional requirements for 2018-2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	13 400	–	13 400	–
Pre-session documentation	36 300	–	–	36 300
Subtotal, section 2	**49 700**	**–**	**13 400**	**36 300**
Section 24, Human rights				
General temporary assistance at the P-4 level for 3 months	46 500	–	46 500	–
Travel of three panellists to Geneva	11 300	–	11 300	–
Subtotal, section 24	**57 800**	**–**	**57 800**	**–**
Section 29F, Administration, Geneva				
Sound technician/recording services	700	–	700	–
Subtotal, section 29F	**700**	**–**	**700**	**–**
Total	**108 200**	**–**	**71 900**	**36 300**

196. The related provisions have not been included under the programme budget for the biennium 2016-2017. Accordingly, additional resources of $71,900, including $13,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, $57,800 under section 24, Human rights, and $700 under section 29F, Administration, Geneva, of the programme budget for the biennium 2016-2017, would be required. The additional requirements of $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/9
The right of everyone to the enjoyment of the highest attainable standard of physical and mental health

197. Under the terms of paragraphs 3, 7[7] and 8 of resolution 33/9, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the right of everyone to the enjoyment of the highest attainable standard of physical and mental health, as established by the Council in paragraph 1 of its resolution 6/29, for a further period of three years;

(b) Requested the Special Rapporteur to submit an annual report to the Council and to the General Assembly covering all activities relating to the mandate, with a view to maximizing the benefits of the reporting process.

198. The adoption of the resolution gives rise to annual requirements, as detailed in table 56.

Table 56

(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016-2017 budget*	*To be included in the 2018-2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 900	179 800	179 800	179 800
Pre-session documentation, including other requirements	186 200	372 400	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**	**552 200**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 000	110 000	110 000	110 000
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs, transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**82 500**	**165 000**	**165 000**	**165 000**
Total	**358 600**	**717 200**	**717 200**	**717 200**

199. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $358,600, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,500 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required.

200. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/10
The human rights to safe drinking water and sanitation

201. Under the terms of paragraphs 11, 13 and 16 of resolution 33/10, the Human Rights Council:

(a) Decided to extend the mandate of the current mandate holder as Special Rapporteur on the human rights to safe drinking water and sanitation for a period of three years;

(b) Requested the Special Rapporteur to continue to report, on an annual basis, to the Council and to submit an annual report to the General Assembly.

202. The adoption of the resolution gives rise to annual requirements, as detailed in table 57.

Table 57
(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016-2017 budget*	*To be included in the 2018-2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 900	179 800	179 800	179 800
Pre-session documentation	186 200	372 400	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**	**552 200**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in relevant meetings and 2 country missions	55 000	110 000	110 000	110 000
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**82 500**	**165 000**	**165 000**	**165 000**
Total	**358 600**	**717 200**	**717 200**	**717 200**

203. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $358,600, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $82,500 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required.

204. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/11
Preventable mortality and morbidity of children under 5 years of age as a human rights concern

205. Under the terms of paragraph 9 of resolution 33/11, the Human Rights Council requested the High Commissioner:

(a) To organize, prior to the thirty-ninth session of the Council, in close collaboration with the World Health Organization, an expert workshop to discuss experiences in preventing mortality and morbidity of children under 5 years of age, with a particular focus on the implementation of the technical guidance, including challenges, best practices and lessons learned, and including consideration of the particular challenges in respect of the newborn child;

(b) To consult with and invite States, relevant United Nations agencies, funds and programmes, including the United Nations Children's Fund and the Joint United Nations Programme on HIV/AIDS, and relevant special procedure mandate holders, the Committee on the Rights of the Child, other human rights mechanisms, including regional organizations, professional medical organizations, health policymakers or practitioners and civil society to participate actively in the workshop;

(c) To prepare a summary report on the above-mentioned workshop, including any good practices identified thereat and recommendations arising therefrom, for submission to the Council at its thirty-ninth session.

206. As detailed in table 58, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

(a) General temporary assistance at the P-3 level for three months to assist in the substantive preparation of the expert workshop, including consultation and invitations, and to prepare a draft report of the expert meeting; and general temporary assistance at the G-4 level for one month to assist in the organization and travel arrangements of experts (in 2017);

(b) Travel of 12 practitioners-experts (including two special procedures/Committee members) to Geneva to participate in the two-day expert workshop (in 2017);

(c) Conference services for interpretation in all official languages of the United Nations during the two-day workshop, as well as sound technician and recording services (in 2017);

(d) Conference services for the editing, translation and processing of the report (in 2018).

Table 58

United States dollars

	Total requirements	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*	*Additional requirements for 2018-2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	26 700	–	26 700	–
Pre-session documentation	36 300	–	–	36 300
Subtotal, section 2	**63 000**	**–**	**26 700**	**36 300**
Section 24, Human rights				
Travel of 10 participants	41 300	–	41 300	–
Travel of two Committee members	12 200	–	12 200	–
General temporary assistance at the P-3 level for 5 months	38 400	–	38 400	–
General temporary assistance at the General Service (Other level) for 1 month	10 000	–	10 000	–
Subtotal, section 24	**101 900**	**–**	**101 900**	**–**
Section 29F, Administration, Geneva				
Sound technician/recording services	1 400	–	1 400	–
Subtotal, section 29F	**1 400**	**–**	**1 400**	**–**
Total	**166 300**	**–**	**130 000**	**36 300**

207. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $130,000, including $26,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, $101,900 under section 24, Human rights, and $1,400 under section 29F, Administration, Geneva, of the programme budget for the biennium 2016-2017, would be required. The additional requirements of $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/12
Human rights and indigenous peoples: mandate of the Special Rapporteur on the rights of indigenous peoples

208. Under the terms of paragraphs 1 and 5[7] of resolution 33/12, the Council decided to extend the mandate of the Special Rapporteur on the rights of indigenous peoples for a period of three years.

209. The adoption of the resolution gives rise to annual requirements, as detailed in table 59.

Table 59

(United States dollars)

	[illegible]	[illegible]	[illegible]	[illegible]
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 900	179 800	179 800	179 800
Pre-session documentation	186 200	372 400	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**	**552 200**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to New York, 1 to participate in the Permanent Forum on Indigenous Issues and 2 country missions	57 000	114 000	114 000	114 000
Travel of staff to accompany the mandate holder on country missions	11 500	23 000	23 000	23 000
Local costs, transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**84 500**	**169 000**	**169 000**	**169 000**
Total	**360 600**	**721 200**	**721 200**	**721 200**

210. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $360,600, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $84,500 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required.

211. Owing to the perennial nature of the activities of the Special Rapporteur, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/13
Human rights and indigenous peoples

212. Under the terms of paragraphs 4 and 5 of resolution 33/13, the Human Rights Council:

(a) Requested the Expert Mechanism on the Rights of Indigenous Peoples to prepare a study, to be finalized by its tenth session, on good practices and challenges, including discrimination, in business and in access to financial services by indigenous peoples, in particular indigenous women and indigenous persons with disabilities, and to present it to the Council at its thirty-sixth session;

(b) Decided to hold, at its thirty-sixth session, its half-day panel discussion on the commemoration of the tenth anniversary of the adoption of the United Nations Declaration on the Rights of Indigenous Peoples, with a special focus on challenges and good practices in achieving the ends of the Declaration, and requested the Office of the High Commissioner to make the discussions fully accessible to persons with disabilities and to prepare a summary report on the discussion and to submit it to the Council prior to its thirty-eighth session.

213. As detailed in table 60, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

(a) Three months of consultant support at the P-4 level with specialist knowledge of the subject matter (business and access to financial services by indigenous peoples, in particular indigenous women and indigenous persons with disabilities) to assist the Expert Mechanism in conducting research and drafting its study (in 2017);

(b) Conference services for the editing, translation and processing of the Expert Mechanism study (in 2017);

(c) Travel to Geneva for three experts to participate in the panel discussion (in 2017);

(d) Conference services for simultaneous sign language interpretation during the panel discussion, including real-time captioning in English, French and Spanish (in 2017);

(e) Filming and screening of international sign interpreters (in 2017);

(f) Conference services for the editing, translation and processing of the summary report (in 2018);

(g) Individual contractor at the P-3 level for two weeks to produce the summary report in easy-to-read format (in 2018).

Table 60

(United States dollars)

	Total requirements	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*	*Additional requirements for 2018-2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	12 800	–	12 800	
Pre-session documentation	36 300	–	36 300	
Pre-session documentation regarding the study by the Expert Mechanism on the Rights of Indigenous Peoples	45 200	–		45 200
Subtotal, section 2	**94 300**	–	**49 100**	**45 200**

	Total requirements	Included in the 2016-2017 budget	Additional requirements for 2016-2017	Additional requirements for 2018-2019
Section 24, Human rights				
Travel of three participants on the panel	11 300	—	11 300	—
Consultant at the P-4 level for 3 months	26 700	—	26 700	—
Individual contracts at the P-3 level for 2 weeks	3 200	—	—	3 200
Subtotal, section 24	**41 200**	**—**	**38 000**	**3 200**
Section 28, Public Information				
Filming and screening	600	—	600	—
Subtotal, section 28	**600**	**—**	**600**	**—**
Total	**136 100**	**—**	**87 700**	**48 400**

214. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $87,700, including $49,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, $38,000 under section 24, Human rights, and $600 under section 28, Public Information, of the programme budget for the biennium 2016-2017, would be required. The additional requirements of $48,400, comprising $45,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $3,200 under section 24, Human rights, would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/14
The right to development

215. Under the terms of paragraphs 12, 13 (b), 14 and 16[2] of resolution 33/14, the Human Rights Council:

(a) Requested the High Commissioner to facilitate the participation of experts in the eighteenth session of the Working Group on the Right to Development, to provide advice with a view to contributing to discussions on the implementation and realization of the right to development, including the implications of the 2030 Agenda for Sustainable Development, and looked forward to the possible engagement of the Working Group with the high-level political forum;

(b) Decided to endorse the recommendations of the Working Group adopted at its seventeenth session;

(c) Also decided to appoint, for a period of three years, a Special Rapporteur on the right to development, whose mandate will include:

(i) To contribute to the promotion, protection and fulfilment of the right to development in the context of the coherent and integrated implementation of the 2030 Agenda for Sustainable Development and other internationally agreed

outcomes of 2015, including the Sendai Framework for Disaster Risk Reduction,[7] the Addis Ababa Action Agenda of the Third International Conference on Financing for Development[8] and the Paris Agreement on climate change,[9] and to this effect engage with Member States and other stakeholders and participate in relevant international meetings and conferences;

(ii) To engage and support efforts to mainstream the right to development among various United Nations bodies, development agencies, international development, financial and trade institutions, and to submit proposals aimed at strengthening the revitalized global partnership for sustainable development from the perspective of the right to development;

(iii) To contribute to the work of the Working Group with a view to supporting the accomplishment of its overall mandate, taking into account, inter alia, the deliberations and recommendations of the Working Group, while avoiding any duplication;

(iv) To submit any specific study requested by the Council in accordance with its mandate;

(v) To submit an annual report to the Council and to the General Assembly covering all activities relating to the mandate with a view to maximizing the benefits of the reporting process.

216. With regard to the recommendations of the Working Group adopted at its seventeen session, in paragraph 74 (b) of the report of the Working Group (A/HRC/33/45), the Working Group recommended that OHCHR make available on its website and to the Working Group a conference room paper containing the draft right to development criteria and operational subcriteria following its second reading, and the comments and views submitted at the sessions by Governments, groups of Governments, regional groups and stakeholders, respectively; in paragraph 74 (d) the Working Group recommended that the Working Group, in its future deliberations, study the contributions made by States at the national, regional and international levels to the implementation of the right to development, in keeping with mechanisms relating to the Sustainable Development Goals; and in paragraph 74 (g) the Working Group recommended that it consider further the set of standards conducive to the implementation and realization of the right to development.

217. As detailed in table 61, the requests contained in paragraphs 12 and 13 (b) of the resolution give rise to additional one-time requirements in 2017 for the travel of five experts, including two mandate holders, to Geneva to participate in the eighteenth session of the Working Group, to be held from 1 to 5 May 2017.

[7] General Assembly resolution 69/283, annex II.
[8] General Assembly resolution 69/313, annex.
[9] See FCCC/CP/2015/10/Add.1, decision 1/CP.21, annex.

Table 61
(United States dollars)

	Total requirements for 2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 24, Human rights			
Travel of two mandate holders for 5 working days	15 400	–	15 400
Travel of three experts for 5 working days	15 800	–	15 800
Subtotal, section 24	**31 200**	**–**	**31 200**
Total	**31 200**	**–**	**31 200**

218. As detailed in table 62, the requests contained in paragraph 14 for the appointment of a new Special Rapporteur, give rise to additional requirements for:

(a) Staffing to support the Special Rapporteur: one P-3 post (12 months per year) and general temporary assistance at the P-3 level (six months per year), to assist the mandate holder by, among other things: providing input for the preparation of thematic studies reports; assisting in contributing to the promotion, protection and fulfilment of the right to development in the context of the coherent and integrated implementation of the 2030 Agenda for Sustainable Development and other internationally agreed outcomes from 2015, including the Sendai Framework, the Addis Ababa Action Agenda and the Paris Agreement on Climate Change; providing substantive assistance in the development of questionnaires for data collection with a view to gathering, requesting, receiving and exchanging information and communications from and with all relevant sources, including States, their representative organizations and any other parties, as engaged on the work on the right to development; preparing recommendations under the guidance of the Special Rapporteur with regard to ways to overcome impediments to the realization of the right to development while identifying both best practices and gaps; ensuring that the expertise developed by OHCHR feeds into the work of the mandate and that the work, findings and recommendations of the mandate holder inform the work of the Working Group on the Right to Development as well as other units of the Office; accompanying the mandate holder on missions; and drafting communications;

(b) General temporary assistance at the General Service (Other level) for six months per year to provide clerical and administrative support;

(c) Consultancy at the P-3 level for four months each year to assist the Special Rapporteur with specialized research to conduct, facilitate and support the provision of advisory services and technical assistance on the right to development in preparing specific studies for the Working Group;

(d) Annual travel of the Special Rapporteur: (i) four trips to Geneva of five working days each (to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders, to attend the annual meeting of special rapporteurs/representatives, independent experts and chairpersons of working groups of the special procedures of the Council and to attend the annual session of

the Working Group on the Right to Development); (ii) one trip of five working days to New York to report to the General Assembly; (iii) three trips not exceeding five working days each to attend or participate in relevant meetings or international conferences; and (iv) two country visits of 10 working days each;

(e) Travel of staff to accompany the mandate holder during the two country visits of 10 days each;

(f) Local transportation, security, communications and other miscellaneous expenses during field missions;

(g) Conference services for the translation of the reports to the Human Rights Council and General Assembly and interpretation during country visits.

Table 62

(United States dollars)

	Total requirements for 2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*	*Additional requirements for 2018-2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 900	–	89 900	179 800
Pre-session documentation	186 200	–	186 200	372 400
Subtotal, section 2	**276 100**	**–**	**276 100**	**552 200**
Section 24, Human rights				
One new P-3 post (effective 1 January 2017)	84 400[a]	–	84 400[a]	307 000
General temporary assistance at the P-3 level for 6 months per year	76 800	–	76 800	153 600
General temporary assistance at the General Service (Other level) for 6 months per year	60 000	–	60 000	120 000
Consultancy at the P-3 level for 4 months per year	25 600	–	25 600	51 200
Annual travel of the mandate holder: 4 to Geneva, 1 to New York, 3 to participate in relevant meetings and 2 country missions	76 300	–	76 300	152 600
Travel of staff to accompany the mandate holder on country missions	11 500	–	11 500	23 000
Local costs: transportation, security, communication, miscellaneous	16 000	–	16 000	32 000
Subtotal, section 24	**350 600**	**–**	**350 600**	**839 400**
Total	**626 700**	**–**	**626 700**	**1 391 600**

[a] Taking into account the application of a 50 per cent vacancy rate for new posts pursuant to General Assembly resolution 70/247.

219. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $626,700, including $276,100 under section 2, General Assembly and Economic and Social Council

affairs and conference management, and $350,600 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required. The additional requirements of $1,391,600, including $552,200 under section 2 and $839,400 under section 24, would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/16
Technical assistance and capacity-building for Yemen in the field of human rights

220. Under the terms of paragraphs 10, 11 and 12 of resolution 33/16, the Human Rights Council:

(a) Requested the High Commissioner to provide substantive technical assistance and advice, including in the areas of accountability and legal support, to enable the national commission to complete its investigatory work concerning allegations of violations and abuses committed by all relevant parties in Yemen to fulfil its mandate in line with international standards and finalize its comprehensive report on all alleged human rights violations and abuses before the thirty-sixth session of the Council, with both the national commission and the Office of the High Commissioner continuing to strengthen and improve their cooperation;

(b) Also requested the High Commissioner to allocate additional international human rights experts to the Office of the High Commissioner in Yemen to complement the investigatory work of the national commission, while collecting and preserving information to establish the facts and circumstances of alleged violations and abuses, and encouraged all parties to facilitate access and cooperation with the national commission and the Office of the High Commissioner;

(c) Further requested the High Commissioner to present to the Council, at its thirty-fourth session, an oral update on the situation of human rights in Yemen and the developments in the implementation of the present resolution and to present to the Council, at its thirty-sixth session, a written report on the situation of human rights, including violations and abuses since September 2014, and on the implementation of technical assistance as stipulated in the resolution.

221. As detailed in table 63, the adoption of the resolution gives rise to additional one-time requirements in 2017 for:

(a) Establishment of an OHCHR team (general temporary assistance) in Yemen that will consist of 10 members: 6 human rights officers, 1 military adviser, 1 security officer, 1 local translator and 1 administrative assistant):

(i) Reporting Officer/Legal Adviser (P-4) for nine months: to plan and coordinate the work of the team members; to manage and provide substantive leadership to the professional and support staff; to define the methodology and tools to collect and process all data (cross-checking, organization, analysis); draft and approve the team's programme of work and investigative plan for the gathering of information; to ensure that all activities of the team are conducted in compliance with relevant standards and methods of work, including on

protection and safe handling of information; and to be responsible for overseeing the process of the gathering and analysis of the information;

(ii) Human Rights Officer (P-4) (technical expert in capacity-building) for seven months, to be responsible for: providing technical assistance to the national commission and the Government of Yemen; designing and implementing capacity-building and training activities; liaising with and overseeing all aspects of cooperation with the national commission and the Government of Yemen; overseeing administrative and logistical preparations for seminars, training sessions and other activities; and reporting regularly on progress with regards to provision of technical assistance;

(iii) Four Human Rights Officers (P-3) for seven months, to be responsible for: conducting interviews and all other information-gathering activities; identifying information gathering methods for national counterparts; analysing and providing feedback regarding information gathered by national human rights officers in Yemen; contributing to the review of the work of the national commission of inquiry; and preparing missions to Yemen and other locations with the aim of gathering information. One of the human rights officers will serve as a focal point for children's rights. The second human rights officer will serve as an information management officer with responsibilities for reviewing and analysing open sources, including social media and commissioning and analysing satellite imagery. The human rights officers will contribute to the drafting of the final report;

(iv) Administrative Assistant (G-5, locally recruited) for nine months: to provide overall assistance to the team members; to request assistance from OHCHR headquarters as necessary; to manage the administrative filing system; to organize travel arrangements, including medical clearance, tickets, visas etc.; to type, dispatch and log the official correspondence; to assist in the formatting of the final report; to arrange the meetings requested; to take quasi-verbatim records of meetings as requested; to organize the filing and classification system of all substantive data; and to ensure the professional and safe handling of data;

(v) One Military Adviser (P-3) for three months: to provide advice on weapons used in the Yemeni context; to produce a mapping of security sector institutions, specifically assessing the operating environment for the different forces and groups operating in Yemen and providing an analysis of their involvement in the human rights violations committed in Yemen; to provide advice to the team on what kind of information needs to be gathered and how; and to contribute to the drafting of the final report;

(vi) One Translator/Interpreter (P-3) for seven months: to assist with the interpretation during interviews and meetings as well as the translation of updates, press statements and preliminary reports;

(vii) One Security Officer (P-3) for seven months: to be responsibility for ensuring the security preparedness of the team for the mission and providing advice to the team leader on all security-related issues; to conduct security risk assessments for all the locations where the team is operating; to liaise on a daily basis with local security forces in providing proper security coverage of

the team's activity; to coordinate the team's activity with security components of other United Nations entities in the region; to provide reliable communication 24 hours a day with the Department of Safety and Security of the Secretariat in the country of mission and at OHCHR headquarters; to ensure operational readiness of team drivers by providing specific briefings and the necessary training; and to work closely with the Department of Safety and Security in the country while performing the above tasks;

(b) The team will be based in Sana'a for 7-9 months. All field visits within or outside of Yemen will be conducted in 2017. Travel will include:

(i) Six missions to within Yemen for three human rights officers, the military adviser and the security coordinator (10 working days for each mission);

(ii) Three missions to Djibouti from Yemen for three human rights officers and the security officer (10 working days for each mission);

(iii) Two trips from Geneva for two senior-level staff and the human rights officer who works directly with the national commission to negotiate with Yemeni authorities (three working days for each trip);

(iv) Two trips to Aden for two human rights officers responsible for the organization of the national commission's training (10 working days for each mission);

(c) General operating expenses while on mission, including:

(i) Rental of two armoured vehicles in Yemen for 7-9 months;

(ii) Rental of a vehicle for 30 days in Djibouti;

(iii) Purchase of satellite imagery, costs related to communication and other miscellaneous expenses during field visits;

(d) Furniture, security and office equipment;

(e) Conference services for the translation, editing and production of the written report to the Human Rights Council;

(f) General temporary assistance at the P-3 level, Human Resource Officer, for two months to support recruitment and on-boarding of the secretariat staff.

Table 63
(United States dollars)

	Total requirements for 2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**36 300**	**–**	**36 300**
Section 24, Human rights			
Core secretariat to support the commission	1 561 600	–	1 561 600
Travel and accommodation of staff	121 700	–	121 700
General operating expenses	388 500	–	388 500
Supplies and materials	27 700	–	27 700
Furniture and equipment	47 000	–	47 000
Subtotal, section 24	**2 146 500**	**–**	**2 146 500**
Section 29F, Administration, Geneva			
General temporary assistance at the P-3 level for 2 months	25 600	–	25 600
Subtotal, section 29F	**25 600**	**–**	**25 600**
Total	**2 208 400**	**–**	**2 208 400**

222. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $2,208,400, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $2,146,500 under section 24, Human rights, and $25,600 under section 29F, Administration, Geneva, of the programme budget for the biennium 2016-2017, would be required.

Resolution 33/17
Assistance to Somalia in the field of human rights

223. Under the terms of paragraphs 17, 19 and 20[2] of resolution 33/17, the Human Rights Council:

(a) Decided to renew the mandate of the Independent Expert on the situation of human rights in Somalia, under agenda item 10, for a period of one year;

(b) Requested the Independent Expert to report to the Council at its thirty-sixth session.

224. The adoption of the resolution gives rise to annual requirements, as detailed in table 64.

Table 64
(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016-2017 budget*	*To be included in the 2018-2019 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 900	179 800	179 800	179 800
Pre-session documentation	186 200	372 400	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**	**552 200**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 1 to participate in relevant meetings and 2 country missions	45 600	91 200	91 200	91 200
Travel of one staff: to accompany the mandate holder on country missions	10 400	20 800	20 800	20 800
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
Subtotal, section 24	**72 000**	**144 000**	**144 000**	**144 000**
Total	**348 100**	**696 200**	**696 200**	**696 200**

225. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $348,100, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $72,000 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required. Owing to the perennial nature of the activities of the Independent Expert, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/18
Preventable maternal mortality and morbidity and human rights

226. Under the terms of paragraphs 10 and 11[2] of resolution 33/18, the Human Rights Council:

(a) Decided to convene, at its thirty-fourth session, a panel discussion on preventable maternal mortality and morbidity as a human rights priority for all States, including in the context of the implementation of the 2030 Agenda for Sustainable Development, and decided that the discussion shall be fully accessible to persons with disabilities;

(b) Requested the High Commissioner to prepare, from within existing resources, in consultation with States, United Nations agencies and all other

relevant stakeholders, a follow-up report on good practices and challenges in the application of a human rights-based approach to the elimination of preventable maternal mortality and morbidity, including through the utilization of the technical guidance by States and other relevant actors, including the United Nations Population Fund, UNDP, UN-Women and the World Health Organization, and to present it to the Council at its thirty-ninth session.

227. As detailed in table 65, the adoption of the resolution gives rise to additional one-time requirements in 2017 for:

(a) General temporary assistance at the P-4 level for three months to prepare a concept note for the panel with all relevant stakeholders, to identify and invite relevant experts, to coordinate/review background papers for the panel and prepare the summary report, and to liaise with the High-level Working Group on Women, Children and Adolescent health on the technical guidance on the application of a human rights-based approach to the implementation of policies and programmes to reduce preventable maternal mortality and morbidity;

(b) Travel and daily subsistence allowance of three expert panellists to participate in a panel discussion in Geneva in March 2017;

(c) Conference services to ensure accessibility to persons with disabilities, including sign language interpretation and video captioning, filming and screening of international sign interpreters (i.e. one cameraman) and for the editing, translation and processing of the summary report.

Table 65

(United States dollars)

	Total requirements for 2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Sign language interpretation	11 100	–	11 100
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**47 400**	**–**	**47 400**
Section 24, Human rights			
Travel of participants	11 300	–	11 300
General temporary assistance at the P-4 level for 3 months	46 500	–	46 500
Subtotal, section 24	**57 800**	**–**	**57 800**
Section 28, Public Information			
Filming and screening	600	–	600
Subtotal, section 29F	**600**	**–**	**600**
Total	**105 800**	**–**	**105 800**

228. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional one-time resources of $105,800, including $47,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, $57,800 under section 24, Human rights, and $600 under section 28, Public information, of the programme budget for the biennium 2016-2017, would be required.

Resolution 33/19
Human rights and transitional justice

229. Under the terms of paragraphs 8 and 9 of resolution 33/19, the Human Rights Council:

(a) Requested the Special Rapporteur on the promotion of truth, justice, reparation and guarantees of non-recurrence and the Special Adviser of the Secretary-General on the Prevention of Genocide to prepare a joint study on the contribution of transitional justice to the prevention of gross violations and abuses of human rights and serious violations of international humanitarian law, including genocide, war crimes, ethnic cleansing and crimes against humanity, and their recurrence, to be presented to the Council at its thirty-seventh session;

(b) Also requested the Special Rapporteur and the Special Adviser, in preparing the above-mentioned study, to seek the views of States, relevant United Nations mandate holders, relevant United Nations agencies, funds and programmes, and in particular the Office of the United Nations High Commissioner for Human Rights, intergovernmental organizations, national human rights institutions, non-governmental organizations and other relevant stakeholders, including practitioners.

230. As detailed in table 66, the adoption of the resolution gives rise to one-time requirements in 2017 and 2018 for:

(a) Consultancy at the P-4 level for 12 months to assist the Special Rapporteur and the Special Adviser in the preparation of a joint draft study on the contribution of transitional justice to the prevention of gross violations and abuses of human rights and serious violations of international humanitarian law, including genocide, war crimes, ethnic cleansing and crimes against humanity, and their recurrence, to be presented to the Council at its thirty-seventh session;

(b) Travel of the Special Rapporteur and the Special Adviser: one expert meeting of two working days in New York, one expert meeting of two working days in Geneva; one trip to Geneva for the presentation of the report to the Council at its thirty-seventh session in the context of an interactive dialogue for two working days;

(c) Travel of 25 participants for each expert meeting of two working days in New York and Geneva;

(d) Travel of staff: two staff of the Special Adviser's office to assist with the expert meeting of two working days in Geneva; two staff to assist the Special Rapporteur with the expert meeting of two working days in New York; and one staff

of the Special Adviser's office to assist in the presentation of the report to Council at its thirty-seventh session in Geneva for two working days;

(e) Travel of the consultant to participate in the expert meeting of two working days in New York;

(f) Conference services for the editing, translation and processing of the report.

Table 66

(United States dollars)

	Total requirements	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*	*Additional requirements for 2018-2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	45 200	–	–	45 200
Subtotal, section 2	**45 200**	**–**	**–**	**45 200**
Section 24, Human rights				
Consultant at the P-4 level for 12 months	106 800	–	106 800	–
Travel of the Special Rapporteur and the Special Adviser to two expert meetings	16 800	–	16 800	–
Travel of the Special Rapporteur and the Special Adviser to Geneva to present the report	11 200	–	–	11 200
Travel of participants to two expert meetings	207 200	–	207 200	–
Travel of staff to two expert meetings	10 600	–	10 600	–
Travel of the Special Adviser's staff to Geneva to present the report	2 600	–	–	2 600
Travel of a consultant to expert meeting in New York	2 700	–	2 700	–
Subtotal, section 24	**357 900**	**–**	**344 100**	**13 800**
Total	**403 100**	**–**	**344 100**	**59 000**

231. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $344,100, under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required. The additional requirements of $59,000, including $45,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $13,800 under section 24, Human rights, would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/20
Cultural rights and the protection of cultural heritage

232. Under the terms of paragraph 13 of resolution 33/20, the Human Rights Council requested the United Nations High Commissioner for Human Rights:

(a) To convene, before the thirty-sixth session of the Council, a one-day intersessional seminar on ways to prevent, contain and/or mitigate the detrimental impact of the damage to or destruction of cultural heritage on the enjoyment of human rights, including cultural rights by all, and on best practices in this regard;

(b) To invite States, the Special Rapporteur in the field of cultural rights and other relevant stakeholders from diverse regions, including experts and civil society organizations, and relevant United Nations agencies, funds and programmes, other international organizations and cultural rights defenders involved in the protection of cultural heritage to participate actively in the above-mentioned seminar;

(c) To submit to the Human Rights Council at its thirty-seventh session a report, in the form of a summary, on the seminar.

233. As detailed in table 67, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

(a) General temporary assistance at the P-4 level for six months to assist in the substantive preparation of the seminar, including with research, consultations and invitations, and to prepare a draft report for the Council; and general temporary assistance at the G-4 level for three months to assist in the organization and travel arrangements of experts (in 2017);

(b) Travel of 10 practitioners/experts (including two special procedures/Committee members) to Geneva to participate in a one-day seminar (in 2017);

(c) Conference services, including interpretation in all official languages of the United Nations and related services for the seminar, as well as sound technician and recording services (in 2017);

(d) Conference services for the editing, translation and processing of the reports (in 2017 and 2018).

Table 67

(United States dollars)

	Total requirements	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*	*Additional requirements for 2018-2019*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	13 400	–	13 400	–
Pre-session documentation	52 500	–	16 200	36 300
Subtotal, section 2	**65 900**	**–**	**29 600**	**36 300**
Section 24, Human rights				
Travel of eight participants	30 000	–	30 000	–
Travel of two Committee members	11 200	–	11 200	–
General temporary assistant at the P-4 level for 6 months	93 000	–	93 000	–
General temporary assistant at the General Service (Other level) for 3 months	30 000	–	30 000	–
Subtotal, section 24	**164 200**	**–**	**164 200**	**–**
Section 29F, Administration, Geneva				
Sound technician/recording services	700	–	700	–
Subtotal, section 29F	**700**	**–**	**700**	**–**
Total	**230 800**	**–**	**194 500**	**36 300**

234. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $194,500, including $29,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, $164,200 under section 24, Human rights, and $700 under section 29F, Administration, Geneva, of the programme budget for the biennium 2016-2017, would be required. The additional requirements of $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, for 2018 would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/22
Equal participation in political and public affairs

235. Under the terms of paragraphs 8 and 9 of resolution 33/22, the Human Rights Council:

(a) Requested the Office of the High Commissioner to prepare concise and action-oriented draft guidelines as a set of orientations for States on the effective implementation of the right to participate in public affairs, as set out in article 25 of the International Covenant on Civil and Political Rights and as further elaborated on in other relevant provisions under international human rights law, and to present the

draft guidelines to the Council at its thirty-ninth session in order to allow the Council to take a decision on the way forward;

(b) Also requested the Office of the High Commissioner to facilitate open, transparent and inclusive elaboration of the draft guidelines through consultations with States and with the participation of relevant United Nations agencies, funds and programmes, intergovernmental organizations, the Human Rights Committee and other treaty bodies, special procedures, regional human rights mechanisms, national human rights institutions, civil society organizations, academia and other relevant stakeholders, including through informal consultations with States and other stakeholders at the regional level.

236. As detailed in table 68, the adoption of the resolution gives rise to additional one-time requirements in 2017 and 2018 for:

(a) Staffing required to undertake research and drafting and facilitate an open, transparent and inclusive elaboration of draft guidelines, including through regional consultations in five regions, which will be attended by regional experts and other stakeholders:

(i) General temporary assistance at the P-3 level for 18 months (12 months in 2017, 6 months in 2018) to undertake research, liaise with different stakeholders, organize consultations and prepare draft guidelines;

(ii) General temporary assistance at the General Service (Other level) for five months (three months in 2017, two months in 2018) to provide administrative and clerical support;

(b) Organization of five regional consultations for two days in each of the following regions:

(i) Africa (in 2017);

(ii) Asia Pacific (in 2017);

(iii) Middle East and North Africa (in 2017);

(iv) Latin America (in 2017);

(v) Western Europe, Eastern Europe and Others (in 2018);

(c) Travel of 10 regional experts and 2 staff members to participate in each meeting;

(d) Conference services for the five regional consultations, each held for one day with States and other stakeholders, including one pre-sessional document (preliminary draft guidelines) and interpretation;

(e) Conference services for the editing, translation and processing of the draft guidelines to be submitted to the Council at its thirty-ninth session (in 2018).

Table 68

(United States dollars)

	Total requirements	Included in the 2016-2017 budget	Additional requirements for 2016-2017	Additional requirements for 2018-2019
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	85 600	–	84 300	1 300
Pre-session documentation	64 200	–	25 100	39 100
Subtotal, section 2	**149 800**	–	**109 400**	**40 400**
Section 24, Human rights				
Travel of 10 participants	99 500	–	73 200	26 300
Travel of staff	29 900	–	29 900	–
General temporary assistance at the P-3 level for 18 months	230 300	–	153 500	76 800
General temporary assistance at the General Service (Other level) for 5 months	50 000	–	30 000	20 000
Subtotal, section 24	**409 700**	–	**286 600**	**123 100**
Section 29F, Administration, Geneva				
Sound technician/recording services	1 400	–	–	1 400
Subtotal, section 29F	**1 400**	–	–	**1 400**
Total	**560 900**	–	**396 000**	**164 900**

237. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $396,000, including $109,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $286,600 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required. The additional requirements of $164,900, including $40,400 under section 2, $123,100 under section 24 and $1,400 under section 29F, would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/23
The human rights situation in the Syrian Arab Republic

238. Under the terms of paragraphs 44 and 45 of resolution 33/23, the Human Rights Council:

(a) Decided to convene a high-level panel discussion on the situation of human rights in the Syrian Arab Republic at its thirty-fourth session, in consultation with the Independent International Commission of Inquiry on the Syrian Arab Republic, including on the issue of enforced disappearances and arbitrary detention, and the need for accountability for related violations and abuses, featuring witness

testimony and Syrian voices, and requested the Office of the United Nations High Commissioner for Human Rights to liaise with States and all stakeholders, including relevant United Nations agencies, funds and programmes, special procedures of the Human Rights Council, national human rights institutions and civil society with a view to ensuring their participation in the panel discussion;

(b) Requested the Office of the High Commissioner to prepare a report, in the form of a summary, on the high-level panel discussion, to be presented to the Council at its thirty-fifth session.

239. As detailed in table 69, the adoption of the resolution gives rise to additional one-time requirements in 2017 for:

(a) General temporary assistance at the P-3 level for three months to undertake monitoring and documentation work including on the issue of enforced disappearances and arbitrary detention, and the need for accountability for related violations and abuses; to liaise with States and all stakeholders, including relevant United Nations funds, agencies and programmes, special procedures of the Human Rights Council, national human rights institutions and civil society to ensure their participation in the high-level panel discussion and to prepare a summary report to the Council at its thirty-fifth session;

(b) Travel of three experts to Geneva to participate in a high-level panel discussion on the situation of human rights in the Syrian Arab Republic at the thirty-fourth session of the Council;

(c) Conference services for the editing, translation and processing of the report.

Table 69

(United States dollars)

	Total requirements for 2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**36 300**	**–**	**36 300**
Section 24, Human rights			
Travel of three expert to Geneva	12 200	–	12 200
General temporary assistance at the P-3 level for 3 months	38 400	–	38 400
Subtotal, section 24	**50 600**	**–**	**50 600**
Total	**86 900**	**–**	**86 900**

240. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $86,900, including $36,300 under section 2, General Assembly and Economic and Social Council

affairs and conference management, and $50,600 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

Resolution 33/24
Situation of human rights in Burundi

241. Under the terms of paragraphs 23 and 25 of resolution 33/24, the Human Rights Council:

(a) Decided to create for a period of one year a commission of inquiry:

(i) To conduct a thorough investigation into human rights violations and abuses in Burundi since April 2015, including on their extent and whether they may constitute international crimes, with a view to contributing to the fight against impunity;

(ii) To identify alleged perpetrators of human rights violations and abuses in Burundi with a view to ensuring full accountability;

(iii) To formulate recommendations on steps to be taken with a view to guaranteeing that the authors of these violations and abuses, regardless of their affiliation, are held accountable for their acts;

(iv) To engage with the Burundian authorities and all other stakeholders, in particular United Nations agencies, civil society, refugees, the field presence of the Office of the High Commissioner in Burundi, authorities of the African Union, and the African Commission on Human and Peoples' Rights, in order to provide the support and expertise for the immediate improvement of the situation of human rights and the fight against impunity;

(v) To present an oral briefing to the Council at its thirty-fourth and thirty-fifth sessions and a final report during an interactive dialogue at its thirty-sixth session;

(vi) To present its report to the General Assembly and other relevant international bodies;

(b) Requested immediate operationalization of the commission of inquiry, and also requested that the Office of the High Commissioner be provided with all the resources necessary, including in specialized ballistic and forensic expertise, and expertise in sexual and gender-based violence.

242. As detailed in table 70, the adoption of the resolution gives rise to additional one-time requirements in 2017 for:

(a) General temporary assistance for the secretariat to the commission of inquiry:

(i) A Coordinator (P-5 for nine months) who will be responsible for the overall management of the team and to ensure that the commissioners and the secretariat carry out their tasks in accordance with the agreed strategic objectives. His or her duties will include: overseeing the activities of the secretariat, including defining the methodology and tools to collect and process all data; liaising regularly with the commissioners and OHCHR

sections as required; acting as the main interlocutor with duty bearers, United Nations agencies and stakeholders, and overseeing the communications with member States. He or she is ultimately responsible for the quality and timely delivery of the report. He or she will be expected to accompany the commissioners on their missions to Burundi and other countries, as required;

(ii) One Chief Investigator (P-4 for eight months) who will serve as first reporting officer of the team of investigators, develop investigation and operational plans and conduct interviews and evidence-gathering activities. He or she will ensure that all measures are taken to ensure the protection of victims and witnesses who will cooperate with the secretariat. The Chief Investigator will contribute to the production of the final report and to the establishment of the list of alleged perpetrators;

(iii) One Reporting Officer/Legal Adviser (P-4 for eight months) who will have as his or her main responsibility overseeing the drafting of all reports of the commission based on the analysis of information-gathering activities conducted by the secretariat members. His or her duties will include the definition of trends of human rights violations and abuses and violations of international criminal law. On the basis of information gathered by the commission, he or she will: identify gaps and orient the investigation accordingly; advise the team on matters related to the applicable legal framework at all stages of the investigation; suggest legal qualifications, based on gathered information; and lead efforts to systematize information pertaining to individual perpetrators;

(iv) Three human rights investigators (P-3 for eight months) who will be responsible for conducting interviews and all other evidence-gathering activities. Their duties will include: collecting and analysing information about human rights directly related to the situation to investigate; identifying investigation methods; using information management tools developed by OHCHR; drafting analytical documents; and contributing to the production of the final report. They will be expected to take part in and organize missions within Burundi and to neighbouring countries;

(v) One Sexual and Gender-Based Violence Adviser (P-3 for eight months — seconded by UN-Women) who will provide advice on the integration of gender-sensitive investigation methods for all aspects of the commission's mandate, including interviewing, security arrangements, witness protection and safe handling of information. The Adviser will also: carry out research and collect information pertaining to sexual violence, women's human rights and gender issues directly related to the situation in Burundi; ensure that the gender-specific impact of violations is assessed; conduct and/or assist in the conduct of interviews and evidence-gathering activities; contribute to the drafting of the final report and ensure that a gender perspective is integrated into the report and that gender-sensitive language is used throughout the report, including by ensuring that the establishment of facts and the qualifications of violations reflect gender dimensions, including when addressing sexual and gender-based violence. He or she will be expected to take part in and organize missions within Burundi and to neighbouring countries;

(vi) One General Service (Other level) staff (for nine months) who will assist the secretariat in all issues related to logistics; provide overall administrative assistance to the commissioners and team members for the preparation, conduct and follow-up of all field missions; support the planning and organization of investigative team meetings and high-level meetings of the commissioners in Geneva and in cities in other countries; and assist with all issues related to human resources, budgeting and the archiving of documents;

(vii) One Interpreter (P-3 for eight months) who will provide accurate translation/interpretation, as required, from French into Kirundi and vice versa, and join field missions; produce accurate verbatim translations of written and oral witness statements from French into Kirundi and vice versa; produce accurate and timely written translations of documents from Kirundi into French, as required by the coordinator; produce accurate translations of media articles as required by the coordinator; maintain strict security and confidentiality of information; and perform any other tasks, as necessary;

(viii) One media adviser (P-4 for two months) who will be recruited at the final phase of the commission's mandate. He or she will reply to media enquiries and undertake activities to promote media coverage of priority issues and/or major events relating to the commission; arrange press conferences and interviews and report on media coverage, disseminating materials and managing other requests for information, undertaking appropriate follow-up action and analysing and reporting on the impact of coverage; and assist in the production of media information products, including press releases, fact sheets and talking points for members of the commission as required;

(ix) One Security Officer (for six months) who will join the commission in the investigation phase. He or she will advise the commissioners and the coordinator on all security related issues; Participate in field missions; conduct security risk assessments for all the locations where the Team will operate; ensure the mission and its staff are compliant with the minimum operating security standards, paying particular attention to emergency communications and personal protection equipment and procedures; work closely with the Department of Safety and Security and the OHCHR security apparatus while performing the above tasks; and participate in relevant team meetings and the lessons learned exercise at the end of the team's work;

(x) One Forensics Adviser (P-4 for two months) who will analyse pictures and videos collected by the investigators when they interview victims of violence to determine the likely cause of the wound/injury. He or she will provide a possible reconstruction of events and advise on medico-legal issues concerning the cause of death, gender, approximate age and manner of death in cases investigated by the commission when photographic/video evidence is available;

(b) Travel requirements for the commission of inquiry;

(i) Travel of commissioners;

a. One trip of three working days for three commissioners to Brussels;

b. Three trips of three working days for three commissioners to Great Lakes Region countries;

c. Four trips of three working days for three commissioners to Geneva;

d. One trip of three working days for three commissioners to New York to present the report to the General Assembly;

(ii) Travel of staff:

a. Three trips of three working days for two staff members (security officer and coordinator) to accompany the commissioners to Great Lakes Region countries;

b. One trip of three working days for one OHCHR staff to accompany the commissioners to New York;

c. One trip of 12 working days for three staff members (two investigators and one interpreter) to Rwanda (6 days in Kigali and 6 days in Mahama camp);

d. One trip of 15 working days for five staff members to the United Republic of Tanzania (two investigators, an interpreter, an adviser on sexual and gender-based violence and a security officer);

e. One trip of 10 working days to Uganda for five staff members (two investigators, an interpreter, an adviser on sexual and gender-based violence and a security officer);

f. One trip of 10 working days to Brussels for a staff member to accompany the commissioners and to do investigative work;

g. One trip of 10 working days for five staff members (two investigators, an interpreter, an adviser on sexual and gender-based violence and a security officer) to Bukavo (Democratic Republic of the Congo)-Geneva-Entebbe (Uganda)-Bukavo;

(c) General operating expenses for the mission, including provisions for the rental of office space for 10 staff for eight months, security services for office premises, satellite images analysis and commissioning, unforeseen security expenses, utilities, electricity, water, cleaning services, the rental of two vehicles including drivers and fuel for a 15-day mission to the United Republic of Tanzania and for a 10-day mission to Uganda, the rental of interview rooms in Kigali and Kampala for five days each, the rental of interview rooms in Brussels for 10 days, communications costs, office expendable supplies and miscellaneous services;

(d) Furniture and equipment, including provisions for the purchase of office furniture, printer/scanner/copier and mobile phones;

(e) Conference services for the editing, translation and processing of the final report;

(f) General temporary assistance for a Human Resource Officer at the P-3 level for a period of two months to support recruitment and on-boarding of the secretariat staff.

Table 70
(United States dollars)

	Total requirements for 2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	36 300	–	36 300
Subtotal, section 2	**36 300**	**–**	**36 300**
Section 24, Human rights			
Core secretariat to support the commission	1 267 600	–	1 267 600
Travel of commissioners	148 100	–	148 100
Travel of staff	149 800	–	149 800
General operating expenses	839 100	–	839 100
Furniture and equipment	45 200	–	45 200
Subtotal, section 24	**2 449 800**	**–**	**2 449 800**
Section 29F, Administration, Geneva			
General temporary assistance at the P-3 level for 2 months	25 600	–	25 600
Subtotal, section 29F	**25 600**	**–**	**25 600**
Total	**2 511 700**	**–**	**2 511 700**

243. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $2,511,700, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $2,449,800 under section 24, Human rights, and $25,600 under section 29F, Administration, Geneva, of the programme budget for the biennium 2016-2017, would be required.

Resolution 33/25
Expert Mechanism on the Rights of Indigenous Peoples

244. Under the terms of paragraphs 1, 2, 3, 4, 9, 10, 12, 13, 14 and 15 of resolution 33/25, the Human Rights Council:

(a) Decided to amend the mandate of the Expert Mechanism on the Rights of Indigenous Peoples, which shall provide the Council with expertise and advice on the rights of indigenous peoples as set out in the United Nations Declaration on the Rights of Indigenous Peoples, and assist Member States, upon request, in achieving the ends of the Declaration through the promotion, protection and fulfilment of the rights of indigenous peoples;

(b) Also decided that the Expert Mechanism shall:

(i) Prepare an annual study on the status of the rights of indigenous peoples worldwide in the achievement of the ends of the Declaration, focusing on one or more interrelated articles of the Declaration, decided by the Expert Mechanism, taking into consideration the suggestions received from Member States and indigenous peoples, including challenges, good practices and recommendations;

(ii) Identify, disseminate and promote good practices and lessons learned regarding the efforts to achieve the ends of the Declaration, including through reports to the Council on this matter;

(iii) Upon request, assist Member States and/or indigenous peoples in identifying the need for and providing technical advice regarding the development of domestic legislation and policies relating to the rights of indigenous peoples, as relevant, which may include establishing contacts with other United Nations agencies, funds and programmes;

(iv) Provide Member States, upon their request, with assistance and advice for the implementation of recommendations made at the universal periodic review and by treaty bodies, special procedures or other relevant mechanisms;

(v) Upon the request of Member States, indigenous peoples and/or the private sector, engage and assist them by facilitating dialogue, when agreeable to all parties, in order to achieve the ends of the Declaration;

(c) Further decided that the Expert Mechanism shall report at least once a year to the Human Rights Council on its work, and keep the Council fully informed of developments on the rights of indigenous peoples;

(d) Decided that the Expert Mechanism shall consist of seven independent experts, one from each of the seven indigenous sociocultural regions,[1] the selection of which shall be carried out in accordance with the procedure and criteria for nominating, selecting and appointing mandate holders established by the Human Rights Council in paragraphs 39 to 53 of the annex to its resolution 5/1;

(e) Further decided that, within its mandate, the Expert Mechanism may seek and receive information from all relevant sources as necessary to fulfil its mandate;

(f) Decided that, within its mandate, the Expert Mechanism shall coordinate its work and further strengthen its participation, engagement and cooperation, as appropriate, with the Permanent Forum on Indigenous Issues, the Special Rapporteur on the rights of indigenous peoples, the United Nations Voluntary Fund for Indigenous Peoples and other United Nations bodies and processes;

(g) Decided that the Expert Mechanism shall meet annually for up to five days and that the sessions may be a combination of open and private meetings, as deemed necessary;

(h) Also decided that the annual meeting of the Expert Mechanism shall be open to the participation, as observers, of States, United Nations mechanisms,

[1] Africa, Asia, Central and South America, and the Caribbean, the Arctic, Central and Eastern Europe, the Russian Federation, Central Asia and Transcaucasia, North America, and the Pacific.

bodies and specialized agencies, funds and programmes, intergovernmental organizations, regional organizations and mechanisms in the field of human rights, national human rights institutions and other relevant national bodies, academics and experts on indigenous issues, and non-governmental organizations in consultative status with the Economic and Social Council; the meeting shall also be accessible to indigenous persons with disabilities and open to indigenous peoples' organizations and non-governmental organizations whose aims and purposes are in conformity with the spirit, purposes and principles of the Charter of the United Nations, based on arrangements, including Economic and Social Council resolution 1996/31, and practices observed by the Commission on Human Rights, through an open and transparent accreditation procedure in accordance with the rules of procedure of the Human Rights Council, which will provide for timely information on participation and consultation with the States concerned;

(i) Further decided that the Expert Mechanism may also hold intersessional meetings and activities for five days a year, and invites it to use information and communications technology to advance its work;

(j) Decided, in order for the Expert Mechanism to enhance cooperation and avoid duplicating the work of the Special Rapporteur on the rights of indigenous peoples and the Permanent Forum, that it shall participate in the activities of the Permanent Forum, and invite the Special Rapporteur and a member of the Permanent Forum to attend and contribute to its annual meeting.

245. As detailed in table 71, the adoption of the resolution gives rise to additional requirements for:

(a) Staffing support — one new P-4 post effective 1 January 2017, to support the Expert Mechanism's expanded mandate, including during additional days of meetings, providing substantive support and technical advice regarding domestic legislation and policies, assistance and advice regarding the implementation of recommendations of United Nations bodies, support in the facilitation of dialogue at the country level, supporting the experts in seeking and receiving information from all relevant sources, and support to increased engagement with other United Nations bodies and processes and with national human rights institutions;

(b) General temporary assistance at the General Service (Other level) for six months annually to provide administrative support to the Expert Mechanism, including the organization of its sessions and intersessional activities, travel for the members and support with documentation;

(c) Travel of nine members to Geneva for five working days to attend the annual session of the Expert Mechanism (seven members of the Expert Mechanism, the Special Rapporteur on the rights of indigenous peoples and one member of the Permanent Forum on Indigenous Issues);

(d) Travel of the Chair-Rapporteur of the Expert Mechanism to Geneva for five working days to report annually to the Human Rights Council and hold consultations;

(e) Travel of the Chair-Rapporteur of the Expert Mechanism to New York for five working days to attend the annual session of the Permanent Forum on Indigenous Issues;

(f) Travel of seven members to attend a five-day intersessional meeting of the Expert Mechanism (rotating regional location);

(g) Travel of two members for two missions per year of 10 working days, to provide technical advice at the country level and engagement with United Nations bodies and processes;

(h) Travel of 12 participants to attend a three-day thematic meeting as part of the annual intersessional meeting of the Expert Mechanism;

(i) Travel of staff: two staff to support the Expert Mechanism for five working days at the annual intersessional meeting, and one staff to accompany the members during two country visits per year of 10 working days each;

(j) Conference services for the five-day annual session of the Expert Mechanism;

(k) Conference services to ensure accessibility for persons with disabilities, including simultaneous sign language interpretation and real-time captioning during the annual session and Braille embossing of documents;

(l) Costs related to the filming and screening of international sign interpreters (i.e. a cameraman);

(m) Conference services for the editing, translation and processing of three reports per year: the Expert Mechanism's annual report to the Council, a thematic study on the status of the rights of indigenous peoples focused on one or more interrelated articles of the Declaration, and a report on good practices and lessons learned regarding efforts to achieve the ends of the Declaration;

(n) Conference services for interpretation in all official languages of the United Nations during the five-day annual intersessional meeting and sound technician/recording services.

Table 71

(United States dollars)

	[illegible]	[illegible]	[illegible]	[illegible]
Section 2. General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation for the annual session	107 900	107 900		215 800
Simultaneous sign language interpretation, including real-time captioning and Braille embossing for the annual session	50 300		50 300	100 600
Simultaneous interpretation for the intersessional meeting (regional location)	94 000		94 000	188 000
Pre-session documentation for the annual study	45 200	45 200		90 400
Pre-session documentation for the annual report to the Human Rights Council	45 200		45 200	90 400

	Total requirements for 2017	*Existing provision for 2017*	*Additional requirements for 2017*[a]	*Additional requirements for 2018-2019*
Pre-session documentation for the report on good practices	45 200	–	45 200	90 400
Subtotal, section 2	**387 800**	**153 100**	**234 700**	**775 600**
Section 24, Human rights				
One new P-4 post (effective 1 January 2017)	102 200	–	102 200[a]	371 600
General temporary assistance at General Service (Other level) for 6 months	60 000	–	60 000	120 000
Travel of five members to Geneva for the annual session	38 500	38 500	–	77 000
Travel of two new members (the Special Rapporteur on the rights of indigenous peoples and one member of the Permanent Forum on Indigenous Issues) to Geneva for the annual session	30 800	–	30 800	61 600
Travel of the Chairperson to Geneva to report to the Human Rights Council	7 700	7 700	–	15 400
Travel of the Chairperson to New York to attend the Permanent Forum	7 800	–	7 800	15 600
Travel of seven members to attend an intersessional meeting (regional location)	52 200	–	52 200	104 400
Travel of 12 participants to attend an intersessional meeting (regional location)	48 000	–	48 000	96 000
Travel of two staff to attend an intersessional meeting (regional location)	9 000	–	9 000	18 000
Travel of two members during the two country visits each year	36 800	–	36 800	73 600
Travel of one staff during the two country visits each year	11 500	–	11 500	23 000
Subtotal, section 24	**404 500**	**46 200**	**358 300**	**976 200**
Section 28, Public information				
Filming and screening of sign language interpreters	3 000	–	3 000	6 000
Subtotal, section 28	**3 000**	–	**3 000**	**6 000**
Section 29F, Administration, Geneva				
Sound technician and recording services	7 000	3 500	3 500	13 800
Subtotal, section 29F	**7 000**	**3 500**	**3 500**	**13 800**
Total	**802 300**	**202 800**	**599 500**	**1 771 600**

[a] Taking into account the application of a 50 per cent vacancy rate for new posts pursuant to General Assembly resolution 70/247.

246. Provisions related to the existing meetings of the Expert Mechanism have been included in the programme budget for the biennium 2016-2017. However, the related provisions for the expansion of the mandate are new and have not been included under the approved programme budget. Therefore, additional resources of $599,500, including $234,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, $358,300 under section 24, Human rights, $3,000 under section 28, Public information, and $3,500 under section 29F, Administration, Geneva, of the programme budget for the biennium 2016-2017, would be required. The requirements in the amount of $1,771,600 would be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/26
Technical assistance and capacity-building to improve human rights in the Sudan

247. Under the terms of paragraphs 22, 24, 25 and 26[3] of resolution 33/26, the Human Rights Council:

(a) Requested the Office of the High Commissioner, taking into account the recommendations of the Independent Expert on the situation of human rights in the Sudan, to provide technical assistance and capacity-building in response to the request from the Government of the Sudan for support on ways to improve the human rights situation in the country and with a view to providing support for the country to fulfil its human rights obligations, including specifically assistance with the legal reforms under way in the country as described in paragraph 20 of that resolution so as to help to reconcile those laws with the international obligations of the Sudan;

(b) Decided to renew the mandate of the Independent Expert for a period of one year;

(c) Requested the Independent Expert to present a report to the Council on the implementation of his mandate, including recommendations on technical assistance and capacity-building, for consideration at its thirty-sixth session.

248. The adoption of the resolution gives rise to annual requirements, as detailed in table 72.

Table 72
(United States dollars)

	Total requirements (annual)	*Total requirements (biennial)*	*Included in the 2016-2017 budget*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	89 900	179 800	179 800
Pre-session documentation	186 200	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**
Section 24, Human rights			
Annual travel of the mandate holder: 3 to Geneva, 1 to participate in relevant meetings and 2 country missions	46 200	92 400	92 400
Travel of one staff to accompany the mandate holder on country missions	10 800	21 600	21 600
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000
Subtotal, section 24	**73 000**	**146 000**	**146 000**
Total	**349 100**	**698 200**	**698 200**

249. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $349,100, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $73,000 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required. Owing to the perennial nature of the activities of the Independent Expert, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/27
Technical assistance and capacity-building in the field of human rights in the Central African Republic

250. Under the terms of paragraphs 23, 25, 26, and 272 of resolution 33/27, the Human Rights Council:

(a) Decided to renew, for one year, the mandate of the Independent Expert to assess, to monitor and to report on the situation of human rights in the Central African Republic with a view to making recommendations related to technical assistance and capacity-building in the field of human rights;

(b) Requested the Independent Expert to work closely with all United Nations bodies, the African Union and the Economic Community of Central African

States, including in two consultations with them, and with other relevant international organizations, civil society and all relevant human rights mechanisms;

(c) Also requested the Independent Expert to provide an oral update on her report on technical assistance and capacity-building in the field of human rights in the Central African Republic to the Council at its thirty-fourth session and to submit a written report to the Council at its thirty-sixth session.

251. The adoption of the resolution gives rise to annual requirements, as detailed in table 73.

Table 73

(United States dollars)

	Total requirements (annual)	Total requirements (biennial)	Included in the 2016-2017 budget	To be included in the 2018-2019 budget
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	89 900	179 800	179 800	179 800
Pre-session documentation	186 200	372 400	372 400	372 400
Subtotal, section 2	**276 100**	**552 200**	**552 200**	**552 200**
Section 24, Human rights				
Annual travel of the mandate holder: 3 to Geneva, 2 to participate in relevant meetings and 2 country missions	53 000	106 000	106 000	106 000
Travel of staff to accompany the mandate holder on country missions and meetings	19 500	39 000	39 000	39 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	32 000
General temporary assistance at the P-3 level for 12 months	153 500	307 000	307 000	307 000
Subtotal, section 24	**242 000**	**484 000**	**484 000**	**484 000**
Total	**518 100**	**1 036 200**	**1 036 200**	**1 036 200**

252. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of $518,100, comprising $276,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $242,000 under section 24, Human rights. The related provisions have been included under the programme budget for the biennium 2016-2017. No additional resources would therefore be required.

253. Owing to the perennial nature of the activities of the Independent Expert, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

Resolution 33/28
Enhancement of technical cooperation and capacity-building in the field of human rights

254. Under the terms of paragraphs 10 and 11 of resolution 33/28, the Human Rights Council:

(a) Decided, in accordance with paragraphs 3 and 4 of its resolution 18/18, that the theme for the annual thematic panel discussion under agenda item 10 to be held during its thirty-fifth session will be "A decade of technical cooperation and capacity-building in the Human Rights Council: challenges and the way forward";

(b) Requested the Office of the High Commissioner to prepare a report on progress and the challenges encountered in the main activities aimed at enhancing technical cooperation and capacity-building undertaken since the establishment of the Council by the Office, other relevant United Nations agencies and, where applicable, regional organizations to support efforts by States to promote and protect human rights, and to submit it to the Council at its thirty-fifth session, to serve as a basis for the thematic panel discussion, and to liaise with States, relevant United Nations bodies and agencies, relevant special procedures and other stakeholders, including, where applicable, those involved in technical cooperation projects that demonstrate best practices, constructive engagement and positive impact on the ground with a view to ensuring their participation in the thematic panel discussion.

255. As detailed in table 74, the adoption of the resolution gives rise to additional one-time requirements in 2017 for:

(a) General temporary assistance at the P-4 level for two months to research and organize the panel and for follow-up and preparation of the report;

(b) Conference services for the translation and processing of the report.

Table 74

(United States dollars)

	Total requirements for 2016-2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**36 300**	**–**	**36 300**
Section 24, Human rights			
General temporary assistance at the P-4 level for 2 months	31 000	–	31 000
Subtotal, section 24	**31 000**	**–**	**31 000**
Total	**67 300**	**–**	**67 300**

256. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $67,300, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $31,000 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

Resolution 33/29
Technical assistance and capacity-building for human rights in the Democratic Republic of the Congo

257. Under the terms of paragraphs 36, 37 and 38 of resolution 33/29, the Human Rights Council:

(a) Decided to organize, at its thirty-fourth session, in the presence of all stakeholders, an interactive dialogue on the situation of human rights in the Democratic Republic of the Congo;

(b) Requested the Office of the High Commissioner to give an oral update on the situation of human rights in the Democratic Republic of the Congo to the Council at its thirty-fifth session, in an interactive dialogue;

(c) Also requested the Office of the High Commissioner to prepare a report on the situation of human rights in the Democratic Republic of the Congo in the electoral context, and to present it to the Council at its thirty-sixth session, during an enhanced interactive dialogue.

258. As detailed in table 75, the adoption of the resolution gives rise to one-time requirements in 2017 for:

(a) General temporary assistance at the P-3 level for three months to support reporting, preparation and follow-up of the enhanced interactive dialogue at the thirty-sixth session of the Council;

(b) Travel of three experts to Geneva to participate in the enhanced interactive dialogue at the thirty-sixth session of the Council;

(c) Conference services for the translation of the report.

Table 75

(United States dollars)

	Total requirements for 2017	*Included in the 2016-2017 budget*	*Additional requirements for 2016-2017*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	36 300	–	36 300
Subtotal, section 2	**36 300**	**–**	**36 300**
Section 24, Human rights			
Travel of participants	11 300	–	11 300
General temporary assistance at the P-3 level for 3 months	38 400	–	38 400
Subtotal, section 24	**49 700**	**–**	**49 700**
Total	**86 000**	**–**	**86 000**

259. The related provisions have not been included under the programme budget for the biennium 2016-2017. Therefore, additional resources of $86,000, including $36,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $49,700 under section 24, Human rights, of the programme budget for the biennium 2016-2017, would be required.

Resolution 33/30
Arbitrary detention

260. Under the terms of paragraphs 13 and 142 of resolution 33/30, the Human Rights Council decided to extend the mandate of the Working Group on Arbitrary Detention for a further period of three years, in accordance with Commission on Human Rights resolutions 1991/42 and 1997/50 and Human Rights Council resolution 6/4.

261. As detailed in table 76, the adoption of the resolution gives rise to annual requirements as well as additional requirement for one new P-3 post effective 1 January 2017 to provide support on a continuing basis to address the increasingly high number of cases submitted to the Working Group, including the persistent backlog of cases: the staff will be responsible for preparing urgent appeals, servicing the Working Group's regular sessions, facilitating country visits, accompanying the mandate holder during missions to the region or a country, assisting with the preparation of reports to the Council and preparing talking points, briefing notes and press statements.

Table 76

(United States dollars)

	Total requirements (annual)	Total requirements (biennial)	Included in the 2016-2017 budget	Net additional requirements for 2016-2017	Requirements for 2018-2019
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	222 200	444 400	444 400	–	444 400
Pre-session documentation	135 000	270 000	270 000	–	270 000
In-session documentation	269 900	539 800	539 800	–	539 800
Post-session documentation	132 400	264 800	264 800	–	264 800
Subtotal, section 2	**759 500**	**1 519 000**	**1 519 000**	**–**	**1 519 000**
Section 24, Human rights					
One new P-3 post (effective 1 January 2017)	153 500	307 000	–	84 400[a]	307 000
Annual travel of the Working Group: 3 trips to Geneva for all five members to attend three sessions; 2 trips of the Chairperson to Geneva to participate in annual meetings and present a report to the Human Rights Council; and 2 country missions	193 900	387 800	387 800	–	387 800
Travel of two staff to accompany the members during field missions	23 000	46 000	46 000	–	46 000
Local costs: transportation, security, communication, miscellaneous	16 000	32 000	32 000	–	32 000
Subtotal, section 24	**386 400**	**772 800**	**465 800**	**84 400**	**772 800**
Section 29F, Administration, Geneva					
Sound technician/recording services	12 500	25 000	25 000	–	25 000
Subtotal, section 29F	**12 500**	**25 000**	**25 000**	**–**	**25 000**
Total	**1 158 400**	**2 316 800**	**2 009 800**	**84 400**	**2 316 800**

[a] Taking into account the application of a 50 per cent vacancy rate for new posts pursuant to General Assembly resolution 70/247.

262. The mandate of the Working Group falls under the category of activities considered to be of a perennial nature. Provisions in the amount of $2,009,800 have been included under the programme budget for the biennium 2016-2017. However, the provisions for the establishment of a P-3 post have not been included; therefore, additional resources in the amount of $84,400 under section 24, Human rights, would be required.

263. Owing to the perennial nature of the activities of the Working Group, the related requirements would continue to be considered in the context of the proposed programme budget for the biennium 2018-2019.

D. Twenty-fourth special session

Resolution S-24/1
Preventing the deterioration of the human rights situation in Burundi

264. Under the terms of paragraph 17 of resolution S-24/1, the Human Rights Council requested the United Nations High Commissioner for Human Rights to urgently organize and dispatch on the most expeditious basis possible a mission by independent existing experts:

(a) To undertake swiftly an investigation into violations and abuses of human rights with a view to preventing further deterioration of the human rights situation;

(b) To make recommendations on the improvement of the human rights situation and on technical assistance to support reconciliation and the implementation of the Arusha Agreement;

(c) To engage with the Burundian authorities and all other relevant stakeholders, including United Nations agencies, civil society, refugees, the field presence of the Office of the High Commissioner in Burundi, authorities of the African Union and the African Commission on Human and Peoples' Rights, in particular with a view to helping the State to fulfil its human rights obligations, to ensure accountability for human rights violations and abuses, including by identifying alleged perpetrators, to adopt appropriate transitional justice measures and to maintain the spirit of the Arusha Agreement;

(d) To ensure the complementarity and coordination of this effort with other efforts of the United Nations, the African Union and other appropriate regional and international entities, drawing on the expertise of the African Union and the African Commission on Human and Peoples' Rights to the extent practicable;

(e) To have a representative of the experts issue an oral update and participate in an enhanced interactive dialogue on the human rights situation in Burundi at the thirty-first session of the Council, and to issue a final report and participate in an enhanced interactive dialogue on the human rights situation in Burundi at the thirty-third session.

265. As detailed in table 77, the adoption of the resolution gives rise to one-time requirements in 2016 for:

(a) The period from January to March 2016: three Independent Experts would carry out two missions to Burundi supported by the required OHCHR staff in order to carry out fact-finding activities, and to engage with the Burundian authorities and all other relevant stakeholders. A representative of the experts would issue an oral update and participate in an enhanced interactive dialogue on the human rights situation in Burundi at the thirty-first session of the Council, in March 2016. This would entail:

(i) Two 10-day missions to Burundi for three independent experts and seven Geneva-based OHCHR staff (six human rights officers and one security officer);

(ii) One five-day mission to Geneva for one of the independent experts to participate in the enhanced interactive dialogue on the human rights situation in Burundi at the thirty-first session of the Council;

(iii) General operating expenses during the missions and security requirements;

(b) The period from April to September 2016: deployment of human rights officers in Burundi with the required operational support to carry out an investigation under the guidance of the independent experts. The independent experts would carry out two more visits to Burundi during this period and submit the final report to the Council at its thirty-third session, in September 2016. This would entail:

(i) General temporary assistance for the following staff:

a. One Coordinator, Senior Human Rights Officer (P-5) for five months;

b. Two Human Rights Investigators (P-4) for four months;

c. Two Human Rights Officers (P-3) for four months;

d. One Security Officer (P-3) for four months;

e. One Administrative Assistant (local level) for four months;

f. One local interpreter for four months;

(ii) Travel requirements:

a. Two 10-day missions to Burundi for three independent experts;

b. One five-day mission to Geneva for three independent experts to present the final report at the thirty-third session of the Council;

c. Travel to Geneva for a 12-day period for the Coordinator to discuss the findings with independent experts and to finalize the report;

(iii) General operational costs:

a. Office rental in Bujumbura for four months;

b. Communication costs for satellite and mobile phones;

c. Security and office equipment (VHF radios, flak jackets, helmets, computers/laptops);

d. Commissioning and analysis of satellite imagery;

e. Miscellaneous security expenses;

f. Other miscellaneous operating expenses;

(c) Conference services for the translation of the report and interpretation during country visits;

(d) General temporary assistance at the P-3 level for a Human Resources Officer for a period of two months to support recruitment and on-boarding of the secretariat staff.

Table 77

(United States dollars)

	Resource requirements 2016	*Commitment authority requested*	*Commitment authority approved by the Advisory Committee not to exceed*
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	149 100	149 100	121 700
Pre-session documentation	33 500	33 500	33 500
Subtotal, section 2	**182 600**	**182 600**	**155 200**
Section 24, Human rights			
Staff costs: 1 P-5, 2 P-4, 3 P-3, 1 General Service, 1 local interpreter	495 500	495 500	378 800
Travel of experts	139 700	139 700	139 700
Travel of staff	126 300	126 300	126 300
General operating expenses	134 500	134 500	134 500
Security requirements	30 700	30 700	30 700
Office equipment	10 500	10 500	10 500
Subtotal, section 24	**937 200**	**937 200**	**820 500**
Section 29F, Administration, Geneva			
General temporary assistance at the P-3 level for 2 months	28 100	28 100	–
Subtotal, section 29F	**28 100**	**28 100**	–
Grand total	**1 147 900**	**1 147 900**	**975 700**

266. The related provisions have not been included under the programme budget for the biennium 2016-2017; therefore additional resources of $1,147,900 would be required.

267. The estimated total requirements of $1,147,900 pertaining to the year 2016 require urgent attention. On 13 January 2016, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to entering into commitments in the biennium 2016-2017 of $1,147,900, including $182,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, $937,200 under section 24, Human rights, and $28,100 under section 29F, Administration, Geneva, of the programme budget for the biennium 2016-2017, under the provision of General Assembly resolution 70/250 on unforeseen and extraordinary expenses for the biennium 2016-2017. On 16 February 2016, the Advisory Committee concurred with the request for authorization to enter into commitments in an amount not to exceed $975,700. Appropriations are being sought in the context of the first performance report on the

programme budget for the biennium 2016-2017, taking into account actual expenditure experience.

III. Summary and actions required of the General Assembly

268. **As reflected in annex I to the present report, the implications of the resolutions and decisions adopted by the Council at its thirty-first, thirty-second and thirty-third sessions, in 2016, and its twenty-fourth special session, in 2015, give rise to total requirements of $49,385,000. Of those requirements, the amount of $23,019,800 relates to activities of a perennial as well as of a recurrent nature ($22,614,200 perennial and $405,600 recurrent) and therefore has already been included in the programme budget for the biennium 2016-2017. The remaining requirements of $26,365,200 (net of discontinued activities in the amount of $1,404,300) are new requirements for the bienniums 2016-2017 ($20,861,200) and 2018-2019 ($5,504,000).**

269. **Of the new requirements for the biennium 2016-2017, an amount of $5,950,700 relates to commitment authorities approved by the Advisory Committee on Administrative and Budgetary Questions in 2016 under General Assembly resolution 70/250 on unforeseen and extraordinary expenses for the biennium 2016-2017, and the related appropriation in the amount of $5,482,500 is being sought in the context of the first performance report of the programme budget for the biennium 2016-2017[11] taking into account actual expenditure experience, as detailed in table 78.**

Table 78
Commitment authorities requested to the Advisory Committee on Administrative and Budgetary Questions in 2016

(United States dollars)

Human Rights Council resolution		*Budget section*	*Resource requirements for 2016-2017* (1)=(2)+(3)	*Resource requirements for 2016* (2)	*Resource requirements for 2017* (3)	*Commitment authority requested for 2016* (4)	*Commitment authority approved by the Advisory Committee for 2016 not to exceed* (5)	*Appropriation requested in the first performance report for 2016-2017* (6)
31/17	The human rights situation in the Syrian Arab Republic	2	653 300	489 800	163 500	387 800	349 000	349 000
		24	5 860 900	4 354 700	1 506 200	3 944 600	3 550 200	3 550 200
	Subtotal, 31/17		**6 514 200**	**4 844 500**	**1 669 700**	**4 332 400**	**3 899 200**	**3 899 200**
31/18	Situation of human rights in the Democratic People's Republic of Korea	2	45 200	—	45 200	—	—	—
		24	359 200	359 200	—	359 200	305 300	276 100
	Subtotal, 31/18		**404 400**	**359 200**	**45 200**	**359 200**	**305 300**	**276 100**

[11] To be issued as document A/71/576.

Human Rights Council resolution		*Budget section*	*Resource requirements for 2016-2017* (1)=(2)+(3)	*Resource requirements for 2016* (2)	*Resource requirements for 2017* (3)	*Commitment authority requested for 2016* (4)	*Commitment authority approved by the Advisory Committee for 2016 not to exceed* (5)	*Appropriation requested in the first performance report for 2016-2017* (6)
31/20	Situation of human rights in South Sudan	2	121 400	76 200	45 200	76 200	72 400	72 400
		24	898 300	722 100	176 200	722 100	685 900	431 300
		29F	12 800	12 800	–	12 800	12 200	12 200
	Subtotal, 31/20		**1 032 500**	**811 100**	**221 400**	**811 100**	**770 500**	**515 900**
S-24/1	Preventing the deterioration of the human rights situation in Burundi	2	182 600	182 600	–	182 600	155 200	155 200
		24	937 200	937 200	–	937 200	820 500	636 100
		29F	28 100	28 100	–	28 100	–	–
	Subtotal, S-24/1		**1 147 900**	**1 147 900**	**–**	**1 147 900**	**975 700**	**791 300**
	Totals, by budget section	**2**	**1 002 500**	**748 600**	**253 900**	**646 600**	**576 600**	**576 600**
		24	**8 055 600**	**6 373 200**	**1 682 400**	**5 963 100**	**5 361 900**	**4 893 700**
		29F	**40 900**	**40 900**	**–**	**40 900**	**12 200**	**12 200**
	Total		**9 099 000**	**7 162 700**	**1 936 300**	**6 650 600**	**5 950 700**	**5 482 500**

[a] Taking into account the fund balance from previous mandate extension.

270. **With regard to the balance of the 2016-2017 requirements in the amount of $14,910,500 ($11,269,000 non-recurrent), comprising $2,481,300 ($1,890,200 non-recurrent) under section 2, General Assembly and Economic and Social Council affairs and conference management, $12,359,900 ($9,313,100 non-recurrent) under section 24, Human rights, $8,400 ($5,400 non-recurrent) under section 28, Public information, and $60,900 ($60,300 non-recurrent) under section 29F, Administration, Geneva, it is proposed that this amount be appropriated, representing a charge against the contingency fund for the biennium 2016-2017.**

271. **The net additional requirements for the biennium 2018-2019 in the amount of $5,504,000 ($926,200 non-recurrent), comprising $841,400 ($496,300 non-recurrent) under section 2, General Assembly and Economic and Social Council affairs and conference management, $4,653,500 ($427,100 non-recurrent) under section 24, Human rights, $3,000 (all recurrent) under section 28, Public information, and $6,100 ($2,800 non-recurrent) under section 29F, Administration, Geneva, would be considered in the context of the proposed programme budget for the biennium 2018-2019. It should be noted that the net additional requirements are after taking into account any proposed recurring provisions in the biennium 2016-2017 and the delayed impact of the proposed new temporary posts.**

272. **It is proposed that, effective from 1 January 2017, 11 new posts (1 P-5, 3 P-4 and 7 P-3) be established under section 24, Human rights, of the proposed**

programme budget for the biennium 2016-2017, to support the activities mandated by the Council in its resolutions 31/34 and 32/2, 33/1, 33/14, 33/25 and 33/30, as detailed in table 79.

Table 79
Proposed staffing requirements effective 1 January 2017

Resolution number	*Title of resolution*	*Number of posts*	*Level*	*Title*	*Functions*
31/34	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem	1	P-5	Head of Office (Ramallah)	For the Office in the Occupied Palestinian Territory
		1	P-4	Deputy Head of Office (Ramallah)	For the Office in the Occupied Palestinian Territory
		1	P-4	Human Rights Officer (Gaza)	For the Office in the Occupied Palestinian Territory
		1	P-3	Human Rights Officer (Gaza)	For the Office in the Occupied Palestinian Territory
		2	P-3	Human Rights Officers (Ramallah)	For the Office in the Occupied Palestinian Territory
32/2	Protection against violence and discrimination based on sexual orientation and gender identity	1	P-3	Human Rights Officer	To support the new Independent Expert
33/1	Special Rapporteur on contemporary forms of slavery, including its causes and consequences	1	P-3	Human Rights Officer	To support the Special Rapporteur in the implementation of the requests contained in paragraph 7 of the resolution
33/14	The right to development	1	P-3	Human Rights Officer	To support the new Special Rapporteur
33/25	Expert Mechanism on the Rights of Indigenous Peoples	1	P-4	Human Rights Officer	To support the Expert Mechanism's expanded mandate
33/30	Arbitrary detention	1	P-3	Human Rights Officer	To support on a continuing basis to address the increasingly high number of cases submitted to the Working Group
Total		**11**			

273. **In summary, the General Assembly is recommended:**

(a) **To approve additional appropriations, representing a charge against the contingency fund for the biennium 2016-2017, in the amount of $14,910,500, comprising $2,481,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, $12,359,900 under**

section 24, Human rights, $8,400 under section 28, Public information, and $60,900 under section 29F, Administration, Geneva, of the programme budget for the biennium 2016-2017;

(b) To approve the establishment, effective from 1 January 2017, of 11 new posts (1 P-5, 3 P-4 and 7 P-3) under section 24, Human rights, of the programme budget for the biennium 2016-2017.

274. An amount of $147,600 would also be required under section 36, Staff assessment, of the programme budget for the biennium 2016-2017, to be offset by an equivalent amount under income section 1, Income from staff assessment.

Annex I

Summary of requirements resulting from resolutions and decisions of the Human Rights Council at its thirty-first, thirty-second and thirty-third sessions and twenty-fourth special session

(Thousands of United States dollars)

Human Rights Council resolution/decision		Budget section	Resource requirements	2016-2017		Net requirements to be considered in the proposed programme budget for 2018-2019[a]	Nature of activity		Relevant paragraphs of the Human Rights Council resolution or decision
				Existing provision in the programme budget for 2016-2017	Requirements to be sought through the contingency fund or unforeseen and extraordinary expenses		New	Triennial	
A. Regular sessions									
Thirty-first session									
31/3	Protection of human rights and fundamental freedoms while countering terrorism: mandate of the Special Rapporteur on the promotion and protection of human rights and fundamental freedoms while countering terrorism	2	552.2	552.2				552.2	1 and 4
		24	164.6	164.6				164.6	
31/4	Commemoration of the thirtieth anniversary of the Declaration on the Right to Development	2	36.3		36.3	36.3			3 and 5
		24	11.2	–	11.2	11.2			
31/14	The role of good governance in the promotion and protection of human rights	2	36.3		36.3	36.3			8
31/15	The right to work	2	36.3	–	36.3	36.3			25
		24	26.7		26.7	26.7			
31/16	Freedom of religion or belief	2	552.2	552.2				552.2	15, 17 and 18
		24	164.6	164.6				164.6	
31/17[b]	The human rights situation in the Syrian Arab Republic	2	512.5		512.5	512.5			4 and 5
		24	5 056.4		5 056.4	5 056.4			
31/18[c]	Situation of human rights in the Democratic People's Republic of Korea	2	597.4	552.2	45.2	45.2		552.2	10, 11, 12, 17, 18, 19 and 24
		24	462.9	157.6	305.3	305.3		157.6	

Decision	Item/Council session/Special session	Budget section	Resource requirements	Annex			Status of approval			Paragraph paragraphs of the Human Rights Council resolution or decision
				Existing provision in the programme budget for 2018–2019	Requirements to be sought through the contingency fund or reductions and commitments expected	Requirements to be considered in the proposed programme budget for 2018–2019	Text	Personnel		
31/19	Situation of human rights in the Islamic Republic of Iran	2	552.2	552.2				552.2		1 and 3
		24	465.4	465.4				465.4		
31/20[a]	Situation of human rights in South Sudan	2	117.6		117.6		117.6			18, 19 and 20
		24	862.1		862.1		862.1			
		29[f]	12.2		12.2		12.2			
31/21	Human rights education and training	2	36.3		36.3		36.3			13
		24	32.9		32.9		32.9			
31/23	Promoting human rights through sport and the Olympic ideal	2	9.4		9.4		9.4			8
		24	40.6		40.6		40.6			
		28	0.6		0.6		0.6			
31/24	Situation of human rights in Myanmar	2	552.2	552.2				552.2		13 and 15
		24	158.2	158.2				158.2		
31/27	Technical assistance and capacity-building to improve human rights in Libya	2	36.3		36.3		36.3			34
31/28	Technical assistance and capacity-building for Mali in the field of human rights	2	552.2	552.2				552.2		14 and 17
		24	450.4	450.4				450.4		
31/30	Effects of terrorism on the enjoyment of all human rights	2	36.3		36.3		36.3			17
		24	38.4		38.4		38.4			
31/31	Torture and other cruel inhuman or degrading treatment or punishment: safeguards to prevent torture during police custody and pretrial detention	2	49.3		13.0	36.3	49.3			21 and 22
		24	42.1		42.1		42.1			
		29[f]	0.7		0.7		0.7			
31/34	Human rights situation in the Occupied Palestinian Territory including East Jerusalem	2	36.3		36.3		36.3			30 and 31
		24	4 573.2		1 828.5	2 744.7	4 573.2			
31/35	Ensuring accountability and justice for all violations of international law in the Occupied Palestinian Territory including East Jerusalem	2	36.3		36.3		36.3			8 and 9
		24	256.0		256.0		256.0			

Human Rights Council resolution/decision		Budget section	Allotment (appropriation)	2024/2025			Nature of income		
				Ensuring provision in the programme budget for 2024–2025	Requirements to be met through the assessment based on adjustments and contributions	Net requirements to be considered in the proposed programme budget for 2024–2025	New	Recosting	Relevant paragraphs of the Human Rights Council resolution or decision
41/36	Israeli settlements in the Occupied Palestinian Territory including East Jerusalem and in the occupied Syrian Golan	2	36.3		36.3		36.3		17 and 18
		24	102.4		102.4		102.4		
PRST 31/1	Situation of human rights in Haiti	2	552.2	552.2				552.2	13 and 17
		24	147.8	147.8				147.8	
Decision 31/115	High-level panel discussion on the occasion of the tenth anniversary of the Human Rights Council	2	36.3		36.3		36.3		1 and 4
		24	40.7		40.7		40.7		
Subtotal, thirty-first session, by budget section		**2**	**4 962.4**	**3 865.4**	**1 060.7**	**36.3**	**1 097.0**	**3 865.4**	
		24	**13 096.6**	**1 708.6**	**8 643.4**	**2 744.7**	**11 388.0**	**1 708.6**	
		28	**0.6**		**0.6**		**0.6**		
		291	**12.9**		**12.9**		**12.9**		
Subtotal, thirty-first session			**18 072.5**	**5 574.0**	**9 717.5**	**2 781.0**	**12 498.5**	**5 574.0**	
Thirty-second session									
32/1	Youth and human rights	2	36.3		36.3		36.3		1 and 2
		24	49.6		49.6		49.6		
32/2	Protection against violence and discrimination based on sexual orientation and gender identity	2	552.2		276.1	276.1	552.2	552.2	3, 4 and 7
		24	819.6		340.7	478.9	819.6	819.6	
32/4	Elimination of discrimination against women	2	1 264.4	1 264.4				1 264.4	19
		24	600.6	600.6				600.6	
		291	20.8	20.8				20.8	
32/5	The right to a nationality: women's equal nationality rights in law and in practice	2	49.7		49.7		49.7		20
		24	57.1		57.1		57.1		
		291	0.7		0.7		0.7		
32/8	Mandate of the Special Rapporteur on the right to food	2	552.2	552.2				552.2	1, 2 and 4
		24	164.8	164.8				164.8	

Human Rights Council resolution decision		Budget section	Resource requirements	Drivers (Net)			Nature of actions			Relevant paragraphs of the Human Rights Council resolution or decision
				Existing provisions in the programme budget for 2016–2017	Requirements to be sought through the contingency fund or extrabudgetary resources	Net requirements to be considered in the proposed programme budget for 2018–2019	New	Recurrent		
32/9	Human rights and international solidarity	2	99.6		99.6		99.6			11, 12, 13 and 14
		24	375.1		221.6	153.5	375.1			
		29I	1.4		1.4		1.4			
32/10	Business and human rights: improving accountability and access to remedy	2	134.9		98.6	36.3	134.9			11 and 13
		24	283.8		237.3	46.5	283.8			
		29I	2.8		2.8		2.8			
32/11	Mandate of the Special Rapporteur on the human rights of internally displaced persons	2	552.2	552.2				552.2		15, 26 and 27
		24	214.8	214.8				214.8		
32/12	Impact of arms transfer on human rights	2	36.3		36.3		36.3			4
		24	46.5		46.5		46.5			
32/13	The promotion, protection and enjoyment of human rights on the Internet	2	36.3		36.3		36.3			13
		24	46.5		46.5		46.5			
32/14	Protection of the human rights of migrants: strengthening the promotion and protection of the human rights of migrants, including in large movements	2	72.6		72.6		72.6			13 and 14
		24	100.5		100.5		100.5			
32/15	Access to medicines in the context of the right of everyone to the enjoyment of the highest attainable standard of physical and mental health	2	44.3		44.3		44.3			11 and 13
		24	52.8		52.8		52.8			
		28	1.2		1.2		1.2			
32/16	Promoting the right of everyone to the enjoyment of the highest attainable standard of physical and mental health through enhancing capacity-building in public health	2	44.3		44.3		44.3			11
		24	52.8		52.8		52.8			
		28	1.2		1.2		1.2			

Human Rights Council resolution/decision		Budget section	Resource requirements	2018-2019			Status of action		Relevant paragraphs of the Human Rights Council resolution or decision
				Existing provisions in the programme budget for 2018-2019	Requirements to be sought through the contingency fund or extraordinary expenses	Net requirements to be considered in the proposed programme budget for 2018-2019[a]	New	Perennial	
32/17	Addressing the impact of multiple and intersecting forms of discrimination and violence in the context of racism, racial discrimination, xenophobia and related intolerance on the full enjoyment of all human rights by women and girls	2	72.6		36.3	36.3	72.6		4, 5 and 7
		24	89.2		89.2		89.2		
32/18	Mental health and human rights	2	36.3		36.3		36.3		2
		24	46.5		46.5		46.5		
32/19	Accelerating efforts to eliminate violence against women: preventing and responding to violence against women and girls, including indigenous women and girls	2	552.2	552.2				552.2	17 and 19
		24	193.4	193.4				193.4	
32/20	Realizing the equal enjoyment of the right to education by every girl	2	36.3		36.3		36.3		8
		24	46.5		46.5		46.5		
32/23	Protection of the family: role of the family in supporting the protection and promotion of human rights of persons with disabilities	2	58.0		58.0		58.0		20 and 21
		24	83.8		83.8		83.8		
		28	1.2		1.2		1.2		
		29[b]	0.7		0.7		0.7		
32/24	Situation of human rights in Eritrea	2	552.2	552.2				552.2	10, 12 and 16
		24	516.7	468.2	48.5		48.5	468.2	
32/26	Situation of human rights in Belarus	2	552.2	552.2				552.2	10 and 12
		24	466.8	466.8				466.8	
32/28	Declaration on the Right to Peace	2	(156.6)		(129.0)	(27.6)			1
		24	(290.4)		(153.6)	(136.8)			
		29[b]	(2.9)		(2.9)				
32/30	Capacity-building and technical cooperation with Côte d'Ivoire in the field of human rights	2	(481.0)		(66.8)	(414.2)			22, 25 and 26
		24	(457.5)		15.9	(473.4)	15.9		

Human Rights Council resolution/decision		Budget section	Resource requirements	2016-2017		Net requirements to be considered in the proposed programme budget for 2018-2019[a]	Nature of activity		Relevant paragraphs of the Human Rights Council resolution or decision
				Existing provision in the programme budget for 2016-2017	Requirements to be sought through the contingency fund or subvention and extraordinary expenses		New	Perennial	
32/31	Civil society space	2	36.3			36.3	36.3	–	18
		24	38.4		12.8	25.6	38.4		
32/32	The rights to freedom of peaceful assembly and of association	2	552.2	552.2				552.2	1, 3 and 6
		24	472.0	472.0				472.0	
32/33	Human rights and climate change	2	72.6		72.6	–	72.6	–	4, 5, 6 and 12
		24	126.4		126.4	–	126.4	–	
	Subtotal, thirty-second session, by budget section	**2**	**5 358.6**	**4 577.6**	**837.8**	**(56.8)**	**1 418.6**	**5 129.8**	
		24	**4 196.3**	**2 580.6**	**1 521.4**	**94.3**	**2 379.5**	**3 400.2**	
		28	**3.6**	–	**3.6**	–	**3.6**	–	
		29F	**23.5**	**20.8**	**2.7**	–	**5.6**	**20.8**	
	Subtotal, thirty-second session		**9 582.0**	**7 179.0**	**2 365.5**	**37.5**	**3 807.3**	**8 550.8**	
Thirty-third session									
33/1	Special Rapporteur on contemporary forms of slavery, including its causes and consequences	2	552.2	552.2				552.2	4 and 7
		24	472.0	165.0	84.4	222.6	307.0	165.0	
33/2	The safety of journalists	2	36.3	–	–	36.3	36.3	–	19
		24	38.4	–	–	38.4	38.4	–	
33/4	The use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination	2	955.0	955.0				955.0	22, 24 and 25
		24	504.6	504.6				504.6	
		29F	20.8	20.8				20.8	
33/5	The human rights of older persons	2	552.2	552.2				552.2	6 and 10
		24	515.4	515.4				515.4	
33/6	The role of prevention in the promotion and protection of human rights	2	75.1	–	–	75.1	75.1	–	14
		24	176.5	–	–	176.5	176.5	–	
		29F	1.4	–		1.4	1.4	–	
33/7	Unaccompanied migrant children and adolescents and human rights	2	36.3	–	36.3	–	36.3	–	5 and 6
		24	49.7	–	49.7	–	49.7	–	

Human Rights Council resolution/decision		Budget section	Resource requirements	2016–2017		Net requirements to be considered in the proposed programme budget for 2018–2019[a]	Nature of activity		Relevant paragraphs of the Human Rights Council resolution or decision
				Existing provision in the programme budget for 2016–2017	Requirements to be sought through the contingency fund or unforeseen and extraordinary expenses		New	Perennial	
33/8	Local government and human rights	2	49.7		13.4	36.3	49.7	–	1 and 3
		24	57.8	–	57.8	–	57.8	–	
		29[f]	0.7		0.7	–	0.7	–	
33/9	The right of everyone to the enjoyment of the highest attainable standard of physical and mental health	2	552.2	552.2	–	–	–	552.2	3, 7 and 8
		24	165.0	165.0	–	–	–	165.0	
33/10	The human rights to safe drinking water and sanitation	2	552.2	552.2			–	552.2	11, 13 and 16
		24	165.0	165.0				165.0	
33/11	Preventable mortality and morbidity of children under 5 years of age as a human rights concern	2	63.0		26.7	36.3	63.0		9
		24	101.9		101.9	–	101.9		
		29[f]	1.4		1.4		1.4		
33/12	Human rights and indigenous peoples: mandate of the Special Rapporteur on the rights of indigenous peoples	2	552.2	552.2			–	552.2	1 and 5
		24	169.0	169.0				169.0	
33/13	Human rights and indigenous peoples	2	94.3		49.1	45.2	94.3	–	4 and 5
		24	41.2		38.0	3.2	41.2		
		28	0.6		0.6		0.6		
33/14	The right to development	2	552.2		276.1	276.1	552.2	552.2	12, 13 (b), 14 and 16
		24	870.6		381.8	488.8	870.6	839.4	
33/16	Technical assistance and capacity-building for Yemen in the field of human rights	2	36.3		36.3		36.3		10 and 11
		24	2 146.5		2 146.5		2 146.5	–	
		29[f]	25.6		25.6		25.6		
33/17	Assistance to Somalia in the field of human rights	2	552.2	552.2			–	552.2	17, 19 and 20
		24	144.0	144.0				144.0	
33/18	Preventable maternal mortality and morbidity and human rights	2	47.4		47.4	–	47.4		13 and 14
		24	57.8		57.8	–	57.8		
		28	0.6		0.6	–	0.6	–	

Human Rights Council resolution/decision		*Budget section*	*Resource requirements*	*2016-2017*		*Net requirements to be considered in the proposed programme budget for 2018-2019*[a]	*Nature of activities*		*Relevant paragraphs of the Human Rights Council resolution or decision*
				Existing provision in the programme budget for 2016-2017	*Requirements to be sought through the contingency fund or enforcement and extraordinary expenses*		*New*	*Perennial*	
33/19	Human rights and transitional justice	2	45.2	–	–	45.2	45.2	–	9
		24	357.9	–	344.1	13.8	357.9	–	
33/20	Cultural rights and the protection of cultural heritage	2	65.9	–	29.6	36.3	65.9	–	13
		24	164.2	–	164.2	–	164.2	–	
		29F	0.7	–	0.7	–	0.7	–	
33/22	Equal participation in political and public affairs	2	149.8	–	109.4	40.4	149.8	–	8 and 9
		24	409.7	–	286.6	123.1	409.7	–	
		29F	1.4	–	–	1.4	1.4	–	
33/23	The human rights situation in the Syrian Arab Republic	2	36.3	–	36.3	–	36.3	–	42 and 43
		24	50.6	–	50.6	–	50.6	–	
33/25	Expert Mechanism on the Rights of Indigenous Peoples	2	775.6	306.2	234.7	234.7	469.4	–	1, 2, 3, 4, 9, 10, 12, 13, 14 and 15
		24	976.2	92.4	358.3	525.5	883.8	–	
		28	6.0	–	3.0	3.0	6.0	–	
		29F	13.8	7.0	3.5	3.3	6.8	–	
33/24	Situation of human rights in Burundi	2	36.3	–	36.3	–	36.3	–	23 and 25
		24	2 449.8	–	2 449.8	–	2 449.8	–	
		29F	25.6	–	25.6	–	25.6	–	
33/26	Technical assistance and capacity-building to improve human rights in the Sudan	2	552.2	552.2	–	–	–	552.2	22, 24 and 26
		24	146.0	146.0	–	–	–	146.0	
33/27	Technical assistance and capacity-building in the field of human rights in the Central African Republic	2	552.2	552.2	–	–	–	552.2	20, 22, 23 and 24
		24	484.0	484.0	–	–	–	484.0	
33/28	Enhancement of technical cooperation and capacity-building in the field of human rights	2	36.3	–	36.3	–	36.3	–	10 and 11
		24	31.0	–	31.0	–	31.0	–	
33/29	Technical assistance and capacity-building for human rights in the Democratic Republic of the Congo	2	36.3	–	36.3	–	36.3	–	36, 37 and 38
		24	49.7	–	49.7	–	49.7	–	

Human Rights Council resolution/decision		Budget section	Resource requirements	2016-2017		Net requirements to be considered in the proposed programme budget for 2018-2019[a]	Nature of activity		Relevant paragraphs of the Human Rights Council resolution or decision
				Existing provision in the programme budget for 2016-2017	Requirements to be sought through the contingency fund or unforeseen and extraordinary expenses		New	Perennial	
33/30	Arbitrary detention	2	1 519.0	1 519.0	–	–	–	1 519.0	12 and 13
		24	772.8	465.8	84.4	222.6	307.0	465.8	
		29F	25.0	25.0	–	–	–	25.0	
	Subtotal, thirty-third session, by budget section	**2**	**9 063.9**	**7 197.8**	**1 004.2**	**861.9**	**1 866.1**	**7 443.8**	
		24	**11 567.3**	**3 016.2**	**6 736.6**	**1 814.5**	**8 551.1**	**3 763.2**	
		28	**7.2**	–	**4.2**	**3.0**	**7.2**	–	
		29H	**116.4**	**52.8**	**57.5**	**6.1**	**63.6**	**45.8**	
	Subtotal, thirty-third session		**20 754.8**	**10 266.8**	**7 802.5**	**2 685.5**	**10 488.0**	**11 252.8**	
	Totals, regular sessions, by budget section	**2**	**19 384.9**	**15 640.8**	**2 902.7**	**841.4**	**4 381.7**	**16 439.0**	
		24	**28 860.2**	**7 305.4**	**16 901.3**	**4 653.5**	**22 318.6**	**8 872.0**	
		28	**11.4**		**8.4**	**3.0**	**11.4**	–	
		29H	**152.8**	**73.6**	**73.1**	**6.1**	**82.1**	**66.6**	
	Subtotal, regular sessions		**48 409.3**	**23 019.8**	**19 885.5**	**5 504.0**	**26 793.8**	**25 377.6**	
B. Special session									
S-24/1[b]	Preventing the deterioration of the human rights situation in Burundi	2	155.2	–	155.2	–	155.2	–	17
		24	820.5	–	820.5	–	820.5	–	
	Subtotal, special session		**975.7**	–	**975.7**	–	**975.7**	–	
	Total, by budget section	**2**	**19 540.1**	**15 640.8**	**3 057.9**	**841.4**	**4 536.9**	**16 439.0**	
		24	**29 700.6**	**7 305.4**	**17 721.8**	**4 653.5**	**23 139.1**	**8 872.0**	
		28	**11.4**	–	**8.4**	**3.0**	**11.4**	–	
		29H	**152.8**	**73.6**	**73.1**	**6.1**	**82.1**	**66.6**	
	Total		**49 385.0**	**23 019.8**	**20 861.2**	**5 504.0**	**27 769.5**	**25 377.6**	

Human Rights Council resolution/decision	*Budget section*	*Resource requirements*	*2016-2017*		*Net requirements to be considered in the proposed programme budget for 2018-2019*[c]	*Nature of activity*		*Relevant paragraph(s) of the Human Rights Council resolution or decision*
			Existing provision in the programme budget for 2016-2017	*Requirements to be sought through the contingency fund or unforeseen and extraordinary expenses*		*New*	*Perennial*	
Commitment authority approved by the Advisory Committee for 2016 resources	2	576.6		576.6	–	576.6		–
	24	5 361.9		5 361.9	–	5 361.9		–
	29I	12.2		12.2	–	12.2		–
Total commitment authority		**5 950.7**	–	**5 950.7**	–	**5 950.7**		–
Net resource requirements, by budget section	**2**	**18 963.5**	**15 640.8**	**2 481.3**	**841.4**	**3 960.3**	**16 439.0**	
	24	**24 338.7**	**7 305.4**	**12 359.9**	**4 653.5**	**17 777.2**	**8 872.0**	
	28	**11.4**	–	**8.4**	**3.0**	**11.4**	–	
	29I	**140.6**	**73.6**	**60.9**	**6.1**	**69.9**	**66.6**	
Total net resource requirements		**43 434.3**	**23 019.8**	**14 910.5**	**5 504.0**	**21 818.8**	**25 377.6**	

[a] Represents net additional requirements, taking into account any proposed recurring provisions in the biennium 2016-2017 and the delayed impact of the proposed new posts.

[b] Represents resource requirements, taking into account the approval of the Advisory Committee on Administrative and Budgetary Questions of 2016 requirements, as detailed in table 78.

[c] Represents new resource requirements for activities of a perennial nature.

[d] Represents resource requirements, taking into account mandate discontinuation.

[e] Includes new resource requirements both for activities of a perennial nature and one-time activities.

Annex II

Conference-servicing costs

The table below reflects the conference-servicing costs for 2016 for interpretation and translation of documents in the six official languages of the United Nations at the four duty stations.

(Thousands of United States dollars)

Description	*New York*	*Geneva*	*Vienna*	*Nairobi*
Cost of interpretation per day in six official languages (team of 14 interpreters)	12.000	13.400	12.600	18.400
Cost of translation of a report in six official languages:				
Report of 8,500 words	37.600	36.300	29.800	29.900
Report of 10,700 words	47.000	45.200	37.300	37.700